

STATE OF WASHINGTON CDBG FINANCIAL DATA

FEDERAL FISCAL YEAR 2005

GRANT # B-05-DC-53-0001

GRANT AMOUNT :	\$17,295,437.00
PROGRAM ADMINISTRATIVE CAP :	\$445,909.00
TECHNICAL ASSISTANCE ADMINISTRATIVE CAP :	\$172,954.00
108 LOAN DEFAULT AMOUNT :	\$0.00
AMOUNT OBLIGATED TO RECIPIENTS :	\$16,676,574.00
AMOUNT DRAWN :	\$0.00

2005 PROGRAM YEAR ACTIVITY

\$18,580,065.00 *

PROGRAM INCOME	EARNED : \$651,444.40	SPENT : \$651,444.40	FLOAT LOANS : \$350,000.00	INTERIM FINANCING : \$0.00
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SPENT

TOTAL FUNDS:	\$14,435,963.00	\$3,822,538.46
PROGRAM ADMINISTRATION:	\$445,909.00	\$0.00
TECHNICAL ASSISTANCE:	\$172,954.00	\$0.00
TOTAL PROJECTS UNDER CONTRACT:	\$13,817,100.00	\$3,822,538.46

PROJECT TOTALS BY NATIONAL OBJECTIVE	LOW MODERATE:	\$13,726,100.00	\$3,822,538.46
	URGENT NEED:	\$0.00	\$0.00
	SLUM/BLIGHT:	\$91,000.00	\$0.00

* INCLUDES FUNDS OBLIGATED BUT NOT UNDER CONTRACT AS OF 1/31/2006 IN THE AMOUNT OF \$4,144,102.00

DETAIL INFORMATION FOR PROGRAM YEAR 2005

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
2005 ADMIN	NR	4457	21A	General Program Administration	N	\$445,909	\$0				0	0	0	0	0	0
		4458	19H	State CDBG Technical Assistance to Grantees	N	\$172,954	\$0				0	0	0	0	0	0
	TOTAL PROJECT COSTS					\$618,863	\$0									

BRIEF SUMMARY CDBG IDIS Administration FFY 2005

Asotin County	NR	4039	05	Public Services (General)	N	\$53,145	\$53,145	LMC			2,000	2,000			0	0
		4040	21A	General Program Administration	N	\$3,000	\$3,000				0	0			0	0
	TOTAL PROJECT COSTS					\$56,145	\$56,145									

BRIEF SUMMARY Provide public services through the Community Action Partnership to low- and moderate-income persons within Asotin County.

Asotin County	NR	4417	03K	Street Improvements	N	\$84,779	\$0	LMC			33	33	0	0	0	0
		4418	21A	General Program Administration	N	\$2,000	\$0								0	0
	TOTAL PROJECT COSTS					\$86,779	\$0									

BRIEF SUMMARY Infrastructure improvements to 24 housing units for the elderly.

Benton City	NR	9505	99	Funds Obligated - Contract Pending	N	\$12,500	\$0				0	0	0	0	0	0
	TOTAL PROJECT COSTS					\$12,500	\$0									

BRIEF SUMMARY Water System plan update.

Brewster	NR	4176	03J	Water/Sewer Improvements	N	\$610,600	\$0	LMA			2,195	1,569	0	0	0	0
	TOTAL PROJECT COSTS					\$610,600	\$0									

BRIEF SUMMARY Upgrade wastewater treatment plant and collection system.

DETAIL INFORMATION FOR PROGRAM YEAR 2005

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Chelan	NR	4434	03P	Health Facilities	N	\$431,000	\$0	LMA			4,064	2,528	0	0	0	0
		4435	21A	General Program Administration	N	\$3,036	\$0				0	0	0	0	0	0
TOTAL PROJECT COSTS						\$434,036	\$0									

**BRIEF
SUMMARY**

Rehabilitation of a public hospital.

Clallam County	NR	4205	21A	General Program Administration	N	\$3,000	\$0				0	0	0	0	0	0
		4206	03P	Health Facilities	N	\$892,000	\$105,672	LMA			10,528	7,141	0	0	0	0
TOTAL PROJECT COSTS						\$895,000	\$105,672									

**BRIEF
SUMMARY**

Expand the surgical center at Forks Community Hospital.

Clarkston	NR	4047	18A	ED Direct: Direct Fin Assist to For-Profit	N	\$350,000	\$350,000	LMJ	11	6	11	6			0	0
TOTAL PROJECT COSTS						\$350,000	\$350,000									

**BRIEF
SUMMARY**

Interium Financing Loan.

Concrete	NR	4287	20	Planning	N	\$24,000	\$22,800	LMA			832	496	0	0	0	0
TOTAL PROJECT COSTS						\$24,000	\$22,800									

**BRIEF
SUMMARY**

Value engineering study for proposed new wastewater treatment plant.

Cowlitz County	NR	4455	20	Planning	N	\$24,000	\$0	LMC			36,279	36,279	0	0	0	0
TOTAL PROJECT COSTS						\$24,000	\$0									

**BRIEF
SUMMARY**

Comprehensive Housing Needs Assessment.

DETAIL INFORMATION FOR PROGRAM YEAR 2005

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS									
									UNITS	LMI	PROPOSED PERSONS	LMI	UNITS	LMI	ACTUAL PESONS	LMI		
Cusick	NR	4198	21A	General Program Administration	N	\$2,000	\$618				0		0		0		0	
		4199	03F	Parks, Recreational Facilities	N	\$96,584	\$5,222	LMA			573	325		0	0		0	0
	TOTAL PROJECT COSTS						\$98,584	\$5,840										
BRIEF SUMMARY	Design and construct a family oriented community park.																	
Farmington	NR	4327	03J	Water/Sewer Improvements	N	\$300,000	\$15,766	LMA			134	86		0	0		0	0
	TOTAL PROJECT COSTS						\$300,000	\$15,766										
	BRIEF SUMMARY																	
Repair or replace part of the existing wastewater collection system.																		
Forks	NR	4424	03E	Neighborhood Facilities	N	\$650,000	\$0	LMA			6,649	4,588		0	0		0	0
	TOTAL PROJECT COSTS						\$650,000	\$0										
	BRIEF SUMMARY																	
Construction of a Community/Senior Center.																		
Franklin County	NR	4426	20	Planning	N	\$24,000	\$0	LMA			850	614		0	0		0	0
	TOTAL PROJECT COSTS						\$24,000	\$0										
	BRIEF SUMMARY																	
Water system plan and analysis of combining systems.																		
Garfield County	NR	4454	04	Clearance and Demolition	N	\$91,000	\$0	SB			1,660	963		0	0		0	0
	TOTAL PROJECT COSTS						\$91,000	\$0										
	BRIEF SUMMARY																	
Clearance of a four-story abandoned cannery building.																		
George	NR	4326	20	Planning	N	\$12,500	\$0	LMA			510	368		0	0		0	0
	TOTAL PROJECT COSTS						\$12,500	\$0										
	BRIEF SUMMARY																	
Feasibility study for rehabilitation or new construction of the community hall.																		

DETAIL INFORMATION FOR PROGRAM YEAR 2005

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Granger	NR	4248	20	Planning	N	\$24,000	\$0	LMA			2,760	1,932	0	0	0	0
TOTAL PROJECT COSTS						\$24,000	\$0									
BRIEF SUMMARY Update 1998 water system plan.																
Grant County	NR	4029	05	Public Services (General)	N	\$182,562	\$182,562	LMC			1,500	1,500			0	0
		4030	21A	General Program Administration	N	\$3,000	\$3,000									
TOTAL PROJECT COSTS						\$185,562	\$185,562									
BRIEF SUMMARY Provide public services through the North Columbia Community Action Council to low- and moderate-income persons within Grant, Adams and Lincoln Counties.																
Grant County	NR	4203	21A	General Program Administration	N	\$2,000	\$0						0	0	0	0
		4204	03J	Water/Sewer Improvements	N	\$108,000	\$0	LMA			120	111	0	0	0	0
TOTAL PROJECT COSTS						\$110,000	\$0									
BRIEF SUMMARY Drill a well to serve the Beverly Water district.																
Grays Harbor County	NR	4027	05	Public Services (General)	N	\$180,843	\$160,382	LMC			8,000	8,000			0	0
		4028	21A	General Program Administration	N	\$3,000	\$2,750									
TOTAL PROJECT COSTS						\$183,843	\$163,132									
BRIEF SUMMARY Provide public services through the Coastal Community Action Programs to low- and moderate-income persons within Grays Harbor and Pacific Counties.																
Grays Harbor County	NR	4427	14A	Rehabilitation: Single-Unit Residential	N	\$300,000	\$0	LMH			64	64	22	22	0	0
		4428	05	Public Services (General)	N	\$100,000	\$0	LMC					22	22	0	0
TOTAL PROJECT COSTS						\$400,000	\$0									
BRIEF SUMMARY Countywide housing rehabilitation for 22 LMI homeowners and home buyers.																

DETAIL INFORMATION FOR PROGRAM YEAR 2005

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									UNITS	LMI	PROPOSED PERSONS	LMI	UNITS	LMI	ACTUAL PESONS	LMI
Hamilton	NR	9504	99	Funds Obligated - Contract Pending	N	\$24,000	\$0			0	0	0	0	0	0	
TOTAL PROJECT COSTS						\$24,000	\$0									
BRIEF SUMMARY Relocation plan to move LMI residents out of the Skagit River floodway.																
Ilwaco	NR	4320	03	Public Facilities and Improvements	N	\$398,000	\$0	LMA		11,246	5,758	0	0	0	0	
		4321	21A	General Program Administration	N	\$2,000	\$0			0	0	0	0	0	0	
TOTAL PROJECT COSTS						\$400,000	\$0									
BRIEF SUMMARY Construction of higher education facility at the Port of Ilwaco.																
Island County	NR	9512	99	Funds Obligated - Contract Pending	N	\$24,000	\$0			0	0	0	0	0	0	
TOTAL PROJECT COSTS						\$24,000	\$0									
BRIEF SUMMARY Replace lead contaminated drinking water with bottled water for 3 schools in South Whidbey.																
Jefferson County	NR	4037	05	Public Services (General)	N	\$157,583	\$157,583	LMC		3,380	3,380			0	0	
		4038	21A	General Program Administration	N	\$3,000	\$3,000							0	0	
TOTAL PROJECT COSTS						\$160,583	\$160,583									
BRIEF SUMMARY Provide public services through the Olympic Community Action Programs to low- and moderate-income persons within Jefferson and Clallam Counties.																
Jefferson County	NR	4299	21A	General Program Administration	N	\$2,000	\$0			0	0	0	0	0	0	
		4300	03K	Street Improvements	N	\$236,834	\$87,599	LMC		15	15	0	0	0	0	
TOTAL PROJECT COSTS						\$238,834	\$87,599									
BRIEF SUMMARY Off-site infrastructure for 15 units of LMI senior housing.																

DETAIL INFORMATION FOR PROGRAM YEAR 2005

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Kittitas	NR	9513	99	Funds Obligated - Contract Pending	N	\$1,000,000	\$0				0	0	0	0	0	0

TOTAL PROJECT COSTS \$1,000,000 \$0

BRIEF SUMMARY Wastewater treatment plant upgrades.

Kittitas County	NR	4043	05	Public Services (General)	N	\$124,945	\$124,945	LMC			3,750	3,750			0	0
		4044	21A	General Program Administration	N	\$3,000	\$3,000				0	0			0	0

TOTAL PROJECT COSTS \$127,945 \$127,945

BRIEF SUMMARY Provide public services through the Kittitas County Action Council dba HopeSource to low- and moderate-income persons within Kittitas County.

Klickitat County	NR	4214	21A	General Program Administration	N	\$2,500	\$479				0	0	0	0	0	0
		4215	03J	Water/Sewer Improvements	N	\$897,500	\$22,660	LMA			254	160	0	0	0	0
		4216	14A	Rehabilitation: Single-Unit Residential	N	\$100,000	\$0	LMH			67	67	29	29	0	0

TOTAL PROJECT COSTS \$1,000,000 \$23,139

BRIEF SUMMARY Rehabilitation of the community of Klickitat Wastewater Treatment Plant.

Mabton	NR	4202	03J	Water/Sewer Improvements	N	\$480,000	\$0	LMA			2,045	1,368	0	0	0	0
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TOTAL PROJECT COSTS \$480,000 \$0

BRIEF SUMMARY Drill a new well and construct pump house.

Mansfield	NR	4425	20	Planning	N	\$35,000	\$0	LMA			319	209	0	0	0	0
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TOTAL PROJECT COSTS \$35,000 \$0

BRIEF SUMMARY Wastewater treatment facility value engineering report.

DETAIL INFORMATION FOR PROGRAM YEAR 2005

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Mattawa	NR	4352	20	Planning	N	\$24,000	\$9,673	LMA			2,703	2,029	0	0	0	0
TOTAL PROJECT COSTS						\$24,000	\$9,673									
BRIEF SUMMARY Update to water system plan.																
Mesa	NR	4383	03J	Water/Sewer Improvements	N	\$1,000,000	\$0	LMA			441	269	0	0	0	0
TOTAL PROJECT COSTS						\$1,000,000	\$0									
BRIEF SUMMARY Water system improvements.																
Metaline	NR	4325	20	Planning	N	\$11,800	\$0	LMA			179	117	0	0	0	0
TOTAL PROJECT COSTS						\$11,800	\$0									
BRIEF SUMMARY Update water system plan.																
Metaline Falls	NR	9503	99	Funds Obligated - Contract Pending	N	\$24,000	\$0				0	0	0	0	0	0
TOTAL PROJECT COSTS						\$24,000	\$0									
BRIEF SUMMARY Comprehensie Water System Plan.																
Moxee	NR	4298	03J	Water/Sewer Improvements	N	\$500,000	\$475,000	LMJ			48	26	0	0	0	0
TOTAL PROJECT COSTS						\$500,000	\$475,000									
BRIEF SUMMARY Construct a water main along Grant way and Duffield Road to serve a new distribution center.																
Okanogan County	NR	4041	05	Public Services (General)	N	\$140,609	\$110,299	LMC			15,000	13,000			0	0
		4042	21A	General Program Administration	N	\$3,000	\$2,750				0	0			0	0
TOTAL PROJECT COSTS						\$143,609	\$113,049									
BRIEF SUMMARY Provide public services through the Okanogan County Community Action Council to low- and moderate-income persons within Okanogan County.																

DETAIL INFORMATION FOR PROGRAM YEAR 2005

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									UNITS	LMI	PROPOSED PERSONS	LMI	UNITS	LMI	ACTUAL PESONS	LMI
Pacific County	NR	4111	20	Planning	N	\$24,000	\$8,438				9,290	9,290			0	0
TOTAL PROJECT COSTS						\$24,000	\$8,438									
BRIEF SUMMARY	Update 1994 housing needs assessment.															
Pacific County	NR	4405	03J	Water/Sewer Improvements	N	\$144,100	\$0	LMA			126	94	0	0	0	0
TOTAL PROJECT COSTS						\$144,100	\$0									
BRIEF SUMMARY	Installation of a new well for the community of Lebam.															
Pomeroy	NR	4368	20	Planning	N	\$14,700	\$0	LMC			579	335	0	0	0	0
TOTAL PROJECT COSTS						\$14,700	\$0									
BRIEF SUMMARY	Feasibility and structural analysis of historic bank building to expand Senior Center & Food Bank.															
Port Townsend	NR	4297	20	Planning	N	\$40,000	\$0	LMC			25,953	25,953	0	0	0	0
TOTAL PROJECT COSTS						\$40,000	\$0									
BRIEF SUMMARY	Housing needs assessment.															
Raymond	NR	4291	20	Planning	N	\$35,000	\$33,250	LMA			2,754	1,515	0	0	0	0
TOTAL PROJECT COSTS						\$35,000	\$33,250									
BRIEF SUMMARY	Develop a general sewer/capital facilities plan.															
Royal City	NR	4256	20	Planning	N	\$25,000	\$0	LMA			1,823	1,112	0	0	0	0
TOTAL PROJECT COSTS						\$25,000	\$0									
BRIEF SUMMARY	Water system plan update.															

DETAIL INFORMATION FOR PROGRAM YEAR 2005

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
San Juan County	AC	4207	01	Acquisition	N	\$650,000	\$650,000	LMC			477	402	0	0	477	402
TOTAL PROJECT COSTS						\$650,000	\$650,000									
BRIEF SUMMARY Acquisition of facility to house mental health and chemical dependency treatment programs.																
Skagit County	NR	9511	99	Funds Obligated - Contract Pending	N	\$40,000	\$0				0	0	0	0	0	0
TOTAL PROJECT COSTS						\$40,000	\$0									
BRIEF SUMMARY Needs assessment for flood plain housing relocation.																
Skamania County	NR	4031	05	Public Services (General)	N	\$120,150	\$120,150	LMC			6,500	6,500			0	0
		4032	21A	General Program Administration	N	\$3,000	\$3,000									
TOTAL PROJECT COSTS						\$123,150	\$123,150									
BRIEF SUMMARY Provide public services through the Klickitat-Skamania Development Council to low- and moderate-income persons within Skamania and Klickitat Counties.																
South Bend	NR	4114	14A	Rehabilitation: Single-Unit Residential	N	\$380,000	\$0	LMH			802	802	250	250	0	0
		4115	21A	General Program Administration	N	\$2,000	\$0				0	0	0	0	0	0
TOTAL PROJECT COSTS						\$382,000	\$0									
BRIEF SUMMARY Replace sewer laterals for 250 LMI households.																
South Bend	NR	4116	20	Planning	N	\$35,000	\$33,250				1,809	962	0	0	0	0
TOTAL PROJECT COSTS						\$35,000	\$33,250									
BRIEF SUMMARY Update to the city's wastewater treatment system plan.																

DETAIL INFORMATION FOR PROGRAM YEAR 2005

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Stevens County	NR	4045	05	Public Services (General)	N	\$147,087	\$132,189	LMC			14,000	14,000			0	0
		4046	21A	General Program Administration	N	\$3,000	\$2,250				0	0			0	0
TOTAL PROJECT COSTS						\$150,087	\$134,439									

**BRIEF
SUMMARY**

Provide public services through Rural Resources Community Action to low- and moderate-income persons within Stevens, Ferry and Pend Oreille Counties.

Stevens County	NR	9514	99	Funds Obligated - Contract Pending	N	\$572,200	\$0				0	0	0	0	0	0
TOTAL PROJECT COSTS						\$572,200	\$0									

**BRIEF
SUMMARY**

Extention of city sewer/water services and economic development with job creation.

Sumas	NR	4246	21A	General Program Administration	N	\$900	\$0				0	0	0	0	0	0
		4247	03	Public Facilities and Improvements	N	\$44,880	\$0	LMA			1,079	640	0	0	0	0
TOTAL PROJECT COSTS						\$45,780	\$0									

**BRIEF
SUMMARY**

Replace aging electric meters throughout the city.

Sunnyside	NR	9508	99	Funds Obligated - Contract Pending	N	\$150,000	\$0				0	0	0	0	0	0
TOTAL PROJECT COSTS						\$150,000	\$0									

**BRIEF
SUMMARY**

Street improvements in support LMI housing.

Sunnyside	NR	9502	99	Funds Obligated - Contract Pending	N	\$12,708	\$0				0	0	0	0	0	0
TOTAL PROJECT COSTS						\$12,708	\$0									

**BRIEF
SUMMARY**

Housing Study.

Tekoa	NR	4194	20	Planning	N	\$35,000	\$30,601	LMA			969	621	0	0	0	0
TOTAL PROJECT COSTS						\$35,000	\$30,601									

**BRIEF
SUMMARY**

DOE approved comprehensive sewer plan.

DETAIL INFORMATION FOR PROGRAM YEAR 2005

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Thurston County	NR	4292	05	Public Services (General)	N	\$131,610	\$128,015	LMC			15,000	15,000	0	0	0	0
		4293	21A	General Program Administration	N	\$3,000	\$3,000	LMC			0	0	0	0	0	0
TOTAL PROJECT COSTS						\$134,610	\$131,015									

BRIEF SUMMARY Provide public services through Community Action Council of Lewis, Mason and Thurston Counties to low- and moderate-income persons within Lewis, Mason and Thurston Counties.

Thurston County	NR	9509	99	Funds Obligated - Contract Pending	N	\$890,000	\$0				0	0	0	0	0	0
TOTAL PROJECT COSTS						\$890,000	\$0									

BRIEF SUMMARY Homeless shelter and transitional housing for chronically homeless.

Toledo	NR	9501	99	Funds Obligated - Contract Pending	N	\$24,000	\$0				0	0	0	0	0	0
TOTAL PROJECT COSTS						\$24,000	\$0									

BRIEF SUMMARY Review existing WWT plant and system ability to serve the city's project needs.

Toppenish	NR	4419	14A	Rehabilitation: Single-Unit Residential	N	\$400,000	\$0	LMH			60	60	17	17	0	0
		4420	14H	Rehabilitation Administration	N	\$100,000	\$0	LMH			60	60	17	17	0	0
TOTAL PROJECT COSTS						\$500,000	\$0									

BRIEF SUMMARY Rehabilitate 17 deteriorated housing units in Toppenish Washington.

Toppenish	NR	9507	99	Funds Obligated - Contract Pending	N	\$200,694	\$0				0	0	0	0	0	0
TOTAL PROJECT COSTS						\$200,694	\$0									

BRIEF SUMMARY Infrastructure, sewer extention and construction of 25 farm worker rental units

Walla Walla	NR	9506	99	Funds Obligated - Contract Pending	N	\$470,000	\$0				0	0	0	0	0	0
TOTAL PROJECT COSTS						\$470,000	\$0									

BRIEF SUMMARY Construct utility and street improvements to 25 LMI homes.

DETAIL INFORMATION FOR PROGRAM YEAR 2005

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Walla Walla County	NR	4054	05	Public Services (General)	N	\$146,945	\$146,945	LMC			4,695	4,695			0	0
		4055	21A	General Program Administration	N	\$3,000	\$3,000				0	0			0	0
TOTAL PROJECT COSTS						\$149,945	\$149,945									

**BRIEF
SUMMARY**

Provide public services through the Blue Mountain Action Council to low- and moderate-income persons within Walla Walla County.

Walla Walla County	NR	9510	99	Funds Obligated - Contract Pending	N	\$700,000	\$0				0	0	0	0	0	0
TOTAL PROJECT COSTS						\$700,000	\$0									

**BRIEF
SUMMARY**

Water system improvements for Walla Walla, Benton and Franklin Counties.

Warden	NR	4110	03J	Water/Sewer Improvements	N	\$1,000,000	\$230,243	LMA			2,540	1,463	0	0	0	0
TOTAL PROJECT COSTS						\$1,000,000	\$230,243									

**BRIEF
SUMMARY**

Improve water system; drill 1 new well, rehabilitate 3 wells, demolish 2 wells.

Washtucna	NR	4310	14A	Rehabilitation: Single-Unit Residential	N	\$200,000	\$5,550	LMH			31	31	10	10	0	0
		4313	14H	Rehabilitation Administration	N	\$50,000	\$23,431	LMH			0	0	0	0	0	0
		4316	21A	General Program Administration	N	\$2,500	\$0				0	0	0	0	0	0
TOTAL PROJECT COSTS						\$252,500	\$28,981									

**BRIEF
SUMMARY**

Request for 2005 HR funds to continue with a previous housing rehab program.

Whatcom County	NR	4322	14A	Rehabilitation: Single-Unit Residential	N	\$315,607	\$0	LMH			162	65	65	65	0	0
		4323	14H	Rehabilitation Administration	N	\$179,393	\$0	LMH			0	0	0	0	0	0
		4324	21A	General Program Administration	N	\$5,000	\$0	LMH			0	0	0	0	0	0
TOTAL PROJECT COSTS						\$500,000	\$0									

**BRIEF
SUMMARY**

Homeowner-occupied Housing Rehab in Whatcom, Island and San Juan Counties.

DETAIL INFORMATION FOR PROGRAM YEAR 2005

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Whitman County	NR	4056	05	Public Services (General)	N	\$140,255	\$138,879	LMC			2,945	2,945			0	0
		4057	21A	General Program Administration	N	\$3,000	\$2,750				0	0			0	0
TOTAL PROJECT COSTS						\$143,255	\$141,629									

**BRIEF
SUMMARY**

Provide public services through the Community Action Council to low- and moderate-income persons within Whitman County.

Wilbur	NR	4271	03A	Senior Centers	N	\$519,887	\$19,809	LMC			225	225	0	0	0	0
TOTAL PROJECT COSTS						\$519,887	\$19,809									

**BRIEF
SUMMARY**

Construct a replacement for the current senior center facility.

Yakima County	NR	4058	05	Public Services (General)	N	\$204,266	\$202,884	LMC			3,900	3,900			0	0
		4059	21A	General Program Administration	N	\$3,000	\$3,000				0	0			0	0
TOTAL PROJECT COSTS						\$207,266	\$205,884									

**BRIEF
SUMMARY**

Provide public services through the Yakima Valley Farm Workers Clinic – Northwest Community Action Council to low- and moderate-income persons within Yakima County.

Yakima County	NR	4456	20	Planning	N	\$24,000	\$0	LMA			471	343	0	0	0	0
TOTAL PROJECT COSTS						\$24,000	\$0									

**BRIEF
SUMMARY**

Engineering report for a sewer system design in the community of Outlook, WA.

DETAIL INFORMATION FOR PROGRAM YEAR 2005

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
PROGRAM YEAR TOTALS			01	Acquisition		\$650,000	\$650,000				477	402	0	0	477	402
			03	Public Facilities and Improvements		\$442,880	\$0				12,325	6,398	0	0	0	0
			03A	Senior Centers		\$519,887	\$19,809				225	225	0	0	0	0
			03E	Neighborhood Facilities		\$650,000	\$0				6,649	4,588	0	0	0	0
			03F	Parks, Recreational Facilities		\$96,584	\$5,222				573	325	0	0	0	0
			03J	Water/Sewer Improvements		\$5,040,200	\$743,668				7,903	5,146	0	0	0	0
			03K	Street Improvements		\$321,613	\$87,599				48	48	0	0	0	0
			03P	Health Facilities		\$1,323,000	\$105,672				14,592	9,669	0	0	0	0
			04	Clearance and Demolition		\$91,000	\$0				1,660	963	0	0	0	0
			05	Public Services (General)		\$1,830,000	\$1,657,979				80,670	78,670	22	22	0	0
			14A	Rehabilitation: Single-Unit Residential		\$1,695,607	\$5,550				1,186	1,089	393	393	0	0
			14H	Rehabilitation Administration		\$329,393	\$23,431				60	60	17	17	0	0
			18A	ED Direct: Direct Fin Assist to For-Profit		\$350,000	\$350,000		11	6	11	6			0	0
			19H	State CDBG Technical Assistance to Grantees		\$172,954	\$0				0	0	0	0	0	0
			20	Planning		\$412,000	\$138,012				88,080	82,175	0	0	0	0
			21A	General Program Administration		\$510,845	\$35,597				0	0	0	0	0	0
			99	Funds Obligated - Contract Pending		\$4,144,102	\$0				0	0	0	0	0	0
TOTAL ALL 2005 PROJECTS						\$18,580,065	\$3,822,538									

STATE OF WASHINGTON BENEFICIARY DATA FOR PROGRAM YEAR 2005

JURISDICTION	PROJECT NUMBER	ACT #	LINE ITEM	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	HISPANIC	NON-HISPANIC
San Juan County	2005-0055	4207	01	Acquisition	LMC	477	402	11	466
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALAKASN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALAKASN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
453	1	4	4	0	0	0	15	0	0
PROGRAM YEAR TOTALS						PERSONS SERVED	PERSONS SERVED LMI	HISPANIC	NON-HISPANIC
						477	402	11	466
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALAKASN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALAKASN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
453	1	4	4	0	0	0	15	0	0

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

STATE OF WASHINGTON CDBG FINANCIAL DATA

FEDERAL FISCAL YEAR 2004

GRANT # B-04-DC-53-0001

GRANT AMOUNT :	\$18,651,019.00
PROGRAM ADMINISTRATIVE CAP :	\$473,020.00
TECHNICAL ASSISTANCE ADMINISTRATIVE CAP :	\$186,510.00
108 LOAN DEFAULT AMOUNT :	\$0.00
AMOUNT OBLIGATED TO RECIPIENTS :	\$17,991,489.00
AMOUNT DRAWN :	\$0.00

2004 PROGRAM YEAR ACTIVITY

\$31,341,109.06

PROGRAM INCOME	EARNED : \$1,670,087.26	SPENT : \$1,670,087.26	FLOAT LOANS : \$8,400,000.00	INTERIM FINANCING :	\$0.00
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SPENT

TOTAL FUNDS:	\$31,341,109.06	\$22,794,243.32
PROGRAM ADMINISTRATION:	\$492,417.00	\$0.00
TECHNICAL ASSISTANCE:	\$186,510.00	\$0.00
TOTAL PROJECTS UNDER CONTRACT:	\$30,662,182.06	\$22,794,243.32

PROJECT TOTALS BY NATIONAL OBJECTIVE	LOW MODERATE:	\$30,640,915.46	\$22,772,976.72
	URGENT NEED:	\$21,266.60	\$21,266.60
	SLUM/BLIGHT:	\$0.00	\$0.00

DETAIL INFORMATION FOR PROGRAM YEAR 2004

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
2004 ADMIN		3994	21A	General Program Administration	M	\$532,417	\$498,126									
		3995	19H	State CDBG Technical Assistance to Grantees	M	\$146,510	\$95,075									
		TOTAL PROJECT COSTS				\$678,927	\$593,200									

BRIEF SUMMARY CDBG IDIS Administration FFY 2004

Asotin		3880	03J	Water/Sewer Improvements		\$595,000	\$570,000	LMA			1,115	665			0	0
		3881	21A	General Program Administration		\$5,000	\$0									
		TOTAL PROJECT COSTS				\$600,000	\$570,000									

BRIEF SUMMARY Wastewater treatment facility upgrades.

Asotin County	AC	3599	05	Public Services (General)		\$34,244	\$34,244	LMC			2,100	2,100			2,559	2,559
		3600	21A	General Program Administration		\$3,000	\$3,000									
		TOTAL PROJECT COSTS				\$37,244	\$37,244									

BRIEF SUMMARY Provide public services, through the Community Action Partnership within Asotin County to LMI persons.

Bridgeport		3908	20	Planning		\$24,000	\$16,528	LMA			2,099	1,452			0	0
		TOTAL PROJECT COSTS				\$24,000	\$16,528									

BRIEF SUMMARY Water Supply Well disinfection report for Dept of Health.

Bucoda		3815	03J	Water/Sewer Improvements		\$830,000	\$654,540	LMA			628	391			0	0
		TOTAL PROJECT COSTS				\$830,000	\$654,540									

BRIEF SUMMARY Design, construction and replacement of water mains

DETAIL INFORMATION FOR PROGRAM YEAR 2004

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									UNITS	LMI	PROPOSED PERSONS	LMI	UNITS	LMI	ACTUAL PESONS	LMI
Cathlamet		3861	03J	Water/Sewer Improvements		\$250,000	\$137,019	LMA			640	415			0	0
TOTAL PROJECT COSTS						\$250,000	\$137,019									
BRIEF SUMMARY Design/Construct Wastewater Treatment Plant system improvements.																
Cathlamet		4067	20	Planning		\$24,000	\$1,800	LMA			640	414			0	0
TOTAL PROJECT COSTS						\$24,000	\$1,800									
BRIEF SUMMARY Downtown revitalization plan.																
Chelan County	AC	3609	05	Public Services (General)		\$128,937	\$128,937	LMC			20,000	20,000			9,805	9,805
		3610	21A	General Program Administration		\$3,000	\$3,000									
TOTAL PROJECT COSTS						\$131,937	\$131,937									
BRIEF SUMMARY Provide public services, through the Chelan-Douglas Community Action Council, to LMI persons.																
Chewelah	NR	4175	03J	Water/Sewer Improvements	N	\$417,300	\$365,320	LMA			2,129	1,155	0	0	0	0
TOTAL PROJECT COSTS						\$417,300	\$365,320									
BRIEF SUMMARY Stormwater drainage improvement project.																
Clallam County	NR	4089	21A	General Program Administration	N	\$3,000	\$0				0	0			0	0
		4090	14A	Rehabilitation: Single-Unit Residential	N	\$148,755	\$59,548	LMH			52	52			0	0
		4091	14H	Rehabilitation Administration	N	\$98,245	\$53,175				0	0			0	0
		9994	99	Funds Obligated - Contract Pending	M	\$0	\$0				0	0			0	0
TOTAL PROJECT COSTS						\$250,000	\$112,723									
BRIEF SUMMARY Conduct a comprehensive housing rehabilitation program.																

DETAIL INFORMATION FOR PROGRAM YEAR 2004

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Clallam County	NR	4094	20	Planning	N	\$24,000	\$0				64,525	64,525			0	0
		9996	99	Funds Obligated - Contract Pending	M	\$0	\$0				0	0			0	0
TOTAL PROJECT COSTS						\$24,000	\$0									

BRIEF SUMMARY Countywide affordable housing needs assessment.

Cowlitz County	AC	3603	05	Public Services (General)		\$127,131	\$127,131	LMC			24,400	24,400			6,008	6,008
		3604	21A	General Program Administration		\$3,000	\$3,000									
TOTAL PROJECT COSTS						\$130,131	\$130,131									

BRIEF SUMMARY Provide public services through the Lower Columbia Community Action Council to low- and moderate-income persons within Cowlitz and Wahkiakum Counties.

Cowlitz County		3755	01	Acquisition		\$995,000	\$995,000	LMC			335	331			388	388
		3756	21A	General Program Administration		\$5,000	\$5,000									
TOTAL PROJECT COSTS						\$1,000,000	\$1,000,000									

BRIEF SUMMARY Acquire property for resident housing for Drug Abuse Prevention Center in Cowlitz County

Cusick		3984	20	Planning		\$35,000	\$24,601	LMA			211	121			0	0
TOTAL PROJECT COSTS						\$35,000	\$24,601									

BRIEF SUMMARY Waste disposal system assessment.

Douglas County		3970	03J	Water/Sewer Improvements		\$327,000	\$0	LMA			58	41			0	0
TOTAL PROJECT COSTS						\$327,000	\$0									

BRIEF SUMMARY Water system improvements for the unincorporated area of Withrow.

DETAIL INFORMATION FOR PROGRAM YEAR 2004

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Endicott		3913	20	Planning		\$24,000	\$19,993	LMA			335	221			0	0
TOTAL PROJECT COSTS						\$24,000	\$19,993									
BRIEF SUMMARY	Small water system management plan for Dept of Health.															
Goldendale		3969	03L	Sidewalks		\$100,000	\$66,468	LMA			3,665	1,997			0	0
TOTAL PROJECT COSTS						\$100,000	\$66,468									
BRIEF SUMMARY	Pedestrian safety project.															
Grant County	AC	3597	05	Public Services (General)		\$143,625	\$143,625	LMC			1,500	1,500			2,999	2,999
		3598	21A	General Program Administration		\$3,000	\$3,000									
TOTAL PROJECT COSTS						\$146,625	\$146,625									
BRIEF SUMMARY	Provide public services through the North Columbia Community Action Council to low- and moderate-income persons within Grant, Adams and Lincoln Counties.															
Grays Harbor County	AC	3607	05	Public Services (General)		\$141,906	\$141,906	LMC			1,260	1,260			2,134	2,134
		3608	21A	General Program Administration		\$3,000	\$3,000									
TOTAL PROJECT COSTS						\$144,906	\$144,906									
BRIEF SUMMARY	Provide public services through the Coastal Community Action Council to low- and moderate-income persons Grays Harbor and Pacific Counties.															
Hoquiam	AC	3935	20	Planning		\$24,000	\$24,000	LMA			9,097	4,785			9,097	4,724
TOTAL PROJECT COSTS						\$24,000	\$24,000									
BRIEF SUMMARY	Revitalization plan.															

DETAIL INFORMATION FOR PROGRAM YEAR 2004

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Ione	AC	3786	14A	Rehabilitation: Single-Unit Residential	M	\$82,728	\$82,728	LMH	45	45	108	108	24	24	42	42
		3842	21A	General Program Administration	M	\$334	\$334									
TOTAL PROJECT COSTS						\$83,062	\$83,062									

**BRIEF
SUMMARY**

Side service connections for private water service for approximately 45 low- and moderate-income (LMI) households.

Jefferson County	AC	3635	05	Public Services (General)		\$124,646	\$124,646	LMC			4,500	4,500			9,338	9,338
		3636	21A	General Program Administration		\$3,000	\$3,000									
TOTAL PROJECT COSTS						\$127,646	\$127,646									

**BRIEF
SUMMARY**

Provide public services through the Olympic Community Action Programs to low- and moderate-income persons within Jefferson and Clallam Counties.

Jefferson County		3816	18C	Micro-Enterprise Assistance		\$248,000	\$161,521	LMJ	569	425	978	757			0	0
		3817	21A	General Program Administration		\$2,000	\$1,000									
TOTAL PROJECT COSTS						\$250,000	\$162,521									

**BRIEF
SUMMARY**

Regional Micro-Loan funds serving low- and moderate-income business in nine counties

Kelso		3892	03J	Water/Sewer Improvements		\$633,750	\$0	LMA			11,895	6,221			0	0
		3893	21A	General Program Administration		\$3,750	\$0									
TOTAL PROJECT COSTS						\$637,500	\$0									

**BRIEF
SUMMARY**

Replace sanitary sewer mains.

Kettle Falls		3946	20	Planning		\$24,000	\$24,000	LMA			1,527	824			0	0
TOTAL PROJECT COSTS						\$24,000	\$24,000									

**BRIEF
SUMMARY**

Community needs assessment for revitalization.

DETAIL INFORMATION FOR PROGRAM YEAR 2004

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Kittitas County	AC	3652	05	Public Services (General)		\$99,009	\$99,009	LMC			4,404	4,404			5,172	5,172
		3653	21A	General Program Administration		\$3,000	\$3,250									
	TOTAL PROJECT COSTS					\$102,009	\$102,259									

**BRIEF
SUMMARY**

Provide public services through the Kittitas Community Action Council (KCAC) to low- and moderate-income (LMI) persons within Kittitas County.

Klickitat County		3939	03A	Senior Centers		\$462,700	\$219,783	LMC			3,574	1,787			0	0
		3940	21A	General Program Administration		\$4,600	\$0									
	TOTAL PROJECT COSTS					\$467,300	\$219,783									

**BRIEF
SUMMARY**

Senior Service Kitchen and Cafeteria in W Klickitat County Pioneer Center.

LaCrosse		3993	20	Planning		\$24,000	\$0	LMA			380	220			0	0
	TOTAL PROJECT COSTS					\$24,000	\$0									

**BRIEF
SUMMARY**

Wastewater treatment plant facility plan.

Lamont		4066	03J	Water/Sewer Improvements		\$509,000	\$484,505	LMA			106	77			0	0
	TOTAL PROJECT COSTS					\$509,000	\$484,505									

**BRIEF
SUMMARY**

Develop a new drinking water well.

Leavenworth		3860	03J	Water/Sewer Improvements		\$276,578	\$276,578	LMH	10	10	23	23			0	0
	NR	4404	03K	Street Improvements	N	\$152,100	\$0	LMH			23	23	10	10	0	0
	TOTAL PROJECT COSTS					\$428,678	\$276,578									

**BRIEF
SUMMARY**

Extension of water and sewer to LMI housing project.

DETAIL INFORMATION FOR PROGRAM YEAR 2004

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Lewis County		3966	18A	ED Direct: Direct Fin Assist to For-Profit		\$8,400,000	\$8,400,000	LMJ	240	122	240	122			0	0
TOTAL PROJECT COSTS						\$8,400,000	\$8,400,000									
BRIEF SUMMARY Float funded activity to Cardinal Glass in Lewis County to promote economic development by providing funding for working capital and inventory.																
Lewis County		3986	20	Planning		\$24,000	\$0	LMC			125	125			0	0
TOTAL PROJECT COSTS						\$24,000	\$0									
BRIEF SUMMARY Business Improvement plan for Lewis County Shelter.																
Long Beach		3936	03J	Water/Sewer Improvements		\$995,000	\$834,645	LMA			1,345	750			0	0
		3937	21A	General Program Administration		\$5,000	\$0									
TOTAL PROJECT COSTS						\$1,000,000	\$834,645									
BRIEF SUMMARY Wastewater treatment facility upgrades to meet mandated discharge limits																
Mossyrock		3794	03K	Street Improvements		\$40,900	\$40,900	LMA			486	265			0	0
TOTAL PROJECT COSTS						\$40,900	\$40,900									
BRIEF SUMMARY Construction and rehabilitation of streets.																
Mossyrock		3938	20	Planning		\$26,000	\$24,000	LMA			970	609			0	0
TOTAL PROJECT COSTS						\$26,000	\$24,000									
BRIEF SUMMARY Water System Plan Update.																

DETAIL INFORMATION FOR PROGRAM YEAR 2004

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Newport		3791	14A	Rehabilitation: Single-Unit Residential		\$388,500	\$160,032	LMH	21	21	67	67			0	0
		3792	14H	Rehabilitation Administration		\$105,500	\$105,500	LMH								
		3793	21A	General Program Administration		\$6,000	\$3,000									
TOTAL PROJECT COSTS						\$500,000	\$268,532									

**BRIEF
SUMMARY**

Housing rehabilitation of 21 low-income, owner-occupied housing units.

Oakville		3968	20	Planning		\$24,000	\$15,669	LMA			675	365			0	0
TOTAL PROJECT COSTS						\$24,000	\$15,669									

**BRIEF
SUMMARY**

Update comprehensive plan

Odessa	AC	3708	20	Planning	M	\$10,686	\$10,686	LMA			957	498			957	498
TOTAL PROJECT COSTS						\$10,686	\$10,686									

**BRIEF
SUMMARY**

Feasibility study for restoration of Old Town Hall

Okanogan County	AC	3619	05	Public Services (General)		\$110,672	\$110,672	LMC			5,000	5,000			3,614	3,614
		3620	21A	General Program Administration		\$3,000	\$3,000									
TOTAL PROJECT COSTS						\$113,672	\$113,672									

**BRIEF
SUMMARY**

Provide public services through the Okanogan County Community Action Council to low- and moderate-income persons within Okanogan County.

Okanogan County		3709	14A	Rehabilitation: Single-Unit Residential		\$190,859	\$71,571	LMH	25	25	54	54	25	25	0	0
		3710	14H	Rehabilitation Administration		\$73,351	\$60,154									
		3711	21A	General Program Administration		\$3,000	\$3,000									
TOTAL PROJECT COSTS						\$267,210	\$134,725									

**BRIEF
SUMMARY**

Conduct a comprehensive housing rehabilitation program in the unincorporated communities of Brewster and Bridgeport.

DETAIL INFORMATION FOR PROGRAM YEAR 2004

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Okanogan County		3838	03O	Fire/Station/Equipment		\$673,000	\$342,276	LMA			2,435	1,364			0	0
		3839	21A	General Program Administration		\$2,000	\$1,225									
TOTAL PROJECT COSTS						\$675,000	\$343,501									

BRIEF SUMMARY Construct a new fire hall near the city of Tonasket.

Okanogan County	NR	4088	20	Planning	N	\$40,000	\$20,995				38,713	38,713			0	0
		9997	99	Funds Obligated - Contract Pending	M	\$0	\$0				0	0			0	0
TOTAL PROJECT COSTS						\$40,000	\$20,995									

BRIEF SUMMARY Joint Housing Needs Assessment with the town of Winthrop.

Pacific County	AC	3882	20	Planning	M	\$22,597	\$22,597	LMA			1,671	852			3,715	3,715
TOTAL PROJECT COSTS						\$22,597	\$22,597									

BRIEF SUMMARY Restoration feasibility study on Old Chinook School and Gym.

Pacific County	AC	3914	06	Interim Assistance	M	\$312	\$312	UR			126	101			126	102
		3915	03J	Water/Sewer Improvements	M	\$20,955	\$20,955	UR			126	101			0	0
TOTAL PROJECT COSTS						\$21,267	\$21,267									

BRIEF SUMMARY Emergency water hauling, flow control and leak monitoring for Lebam.

Pomeroy		3806	03J	Water/Sewer Improvements		\$797,000	\$649,790	LMA			1,445	1,088			0	0
		3807	21A	General Program Administration		\$3,000	\$3,000									
TOTAL PROJECT COSTS						\$800,000	\$652,790									

BRIEF SUMMARY Drill a new well, construct a reservoir and complete water system distribution improvements.

DETAIL INFORMATION FOR PROGRAM YEAR 2004

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Rock Island	NR	4117	20	Planning	N	\$35,000	\$0				883	467	0	0	0	0
		9998	99	Funds Obligated - Contract Pending	M	\$0	\$0				0	0			0	0
TOTAL PROJECT COSTS						\$35,000	\$0									

**BRIEF
SUMMARY**

Rock Island and Douglas County Capital Facility plan.

Sedro-Woolley	3674	18A	ED Direct: Direct Fin Assist to For-Profit			\$700,000	\$700,000	LMJ	28	15	28	15			0	0
TOTAL PROJECT COSTS						\$700,000	\$700,000									

**BRIEF
SUMMARY**

Rural Washington Loan Fund to Rootabaga Enterprises

Skagit County	3621	05	Public Services (General)			\$260,835	\$250,828	LMC			26,000	26,000			0	0
	3622	21A	General Program Administration			\$3,000	\$3,000									
TOTAL PROJECT COSTS						\$263,835	\$253,828									

**BRIEF
SUMMARY**

Provide public services through the Skagit County Community Action Agency to low- and moderate-income persons within Skagit County.

Skamania County	AC	3595	05	Public Services (General)	\$95,214	\$95,214	LMC	3,250	3,250	5,423	5,423
		3596	21A	General Program Administration	\$3,000	\$3,000					
	TOTAL PROJECT COSTS				\$98,214	\$98,214					

**BRIEF
SUMMARY**

Provide public services through the Klickitat-Skamania Development Council to low- and moderate-income persons within Skamania and Klickitat Counties.

Skamania County	AC	3712	03J	Water/Sewer Improvements	\$448,000	\$448,000	LMA	2,130	1,257	2,130	1,265
		3713	21A	General Program Administration	\$2,000	\$2,000					
	TOTAL PROJECT COSTS				\$450,000	\$450,000					

**BRIEF
SUMMARY**

Replacement of 51-year-old leaking water distribution lines and improvement of water pressure and fire flow system for the unincorporated community of Carson.

DETAIL INFORMATION FOR PROGRAM YEAR 2004

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Soap Lake		3909	20	Planning		\$24,000	\$0	LMA			1,730	1,103			0	0
TOTAL PROJECT COSTS						\$24,000	\$0									
BRIEF SUMMARY Feasibility on Delancey-Houghton School buildings to determine options for rehab.																
South Bend	AC	3890	03J	Water/Sewer Improvements	M	\$41,754	\$41,754	LMA			1,873	963			1,809	963
		3891	21A	General Program Administration		\$0	\$0									
TOTAL PROJECT COSTS						\$41,754	\$41,754									
BRIEF SUMMARY Water system reservoir improvements and repair.																
Stevens County	AC	3605	05	Public Services (General)		\$115,150	\$115,150	LMC			14,000	14,000			50,247	50,247
		3606	21A	General Program Administration		\$3,000	\$3,000									
TOTAL PROJECT COSTS						\$118,150	\$118,150									
BRIEF SUMMARY Provide public services through to Rural Resources Community Action to low- and moderate-income persons within Stevens, Ferry and Pend Oreille Counties.																
Stevens County		3858	03O	Fire/Station/Equipment		\$296,413	\$232,516	LMA			700	418			0	0
		3859	21A	General Program Administration		\$4,000	\$3,465									
TOTAL PROJECT COSTS						\$300,413	\$235,981									
BRIEF SUMMARY Fire Station construction.																
Tekoa		3804	03J	Water/Sewer Improvements		\$180,338	\$145,024	LMA			969	621			0	0
		3805	21A	General Program Administration		\$2,327	\$0									
TOTAL PROJECT COSTS						\$182,665	\$145,024									
BRIEF SUMMARY Replace and relocate a leaking clay sewer pipe that crosses Latah Creek.																

DETAIL INFORMATION FOR PROGRAM YEAR 2004

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Tekoa		3907	20	Planning		\$35,000	\$33,250	LMA			969	681			0	0
TOTAL PROJECT COSTS						\$35,000	\$33,250									
BRIEF SUMMARY Infiltration and inflow study.																
Tenino	AC	3949	20	Planning		\$6,945	\$6,945	LMA			2,096	1,216			2,075	1,218
TOTAL PROJECT COSTS						\$6,945	\$6,945									
BRIEF SUMMARY Joint app. w/Bucoda to update Critical Area Ordinance																
Thurston County	AC	3697	05	Public Services (General)		\$99,675	\$99,675	LMC			15,000	15,000			17,415	17,415
		3698	21A	General Program Administration		\$3,000	\$3,000									
TOTAL PROJECT COSTS						\$102,675	\$102,675									
BRIEF SUMMARY Provide public services through the Community Action Council of Lewis, Mason & Thurston Counties to low- and moderate-income persons within Lewis, Mason and Thurston Counties.																
Thurston County		3870	14A	Rehabilitation: Single-Unit Residential		\$367,600	\$169,901	LMH	25	25	63	63			0	0
		3871	14H	Rehabilitation Administration		\$130,400	\$96,624	LMH								
		3873	21A	General Program Administration		\$2,000	\$1,114									
TOTAL PROJECT COSTS						\$500,000	\$267,638									
BRIEF SUMMARY Rehabilitate 25-30 homes in unincorporated area.																
Toledo	AC	3865	03J	Water/Sewer Improvements	M	\$619,991	\$619,991	LMA			612	312			687	351
		4294	14A	Rehabilitation: Single-Unit Residential	?	\$6,462	\$6,462	LMH			11	11	8	8	0	0
TOTAL PROJECT COSTS						\$626,453	\$626,453									
BRIEF SUMMARY Design, replacement, and improvement of water systems.																

DETAIL INFORMATION FOR PROGRAM YEAR 2004

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									UNITS	LMI	PROPOSED PERSONS	LMI	UNITS	LMI	ACTUAL PESONS	LMI
Toledo		3921	20	Planning		\$26,000	\$13,954	LMA			612	312			0	0
TOTAL PROJECT COSTS						\$26,000	\$13,954									
BRIEF SUMMARY Water System Plan update.																
Tonasket		3820	03J	Water/Sewer Improvements		\$695,250	\$0	LMA			1,025	646			0	0
		3821	01	Acquisition		\$25,000	\$0	LMA			1,025	646			0	0
		3822	21A	General Program Administration		\$2,000	\$0									
TOTAL PROJECT COSTS						\$722,250	\$0									
BRIEF SUMMARY Site, develop and tie new well into existing water distribution system.																
Toppenish		3874	03K	Street Improvements		\$591,300	\$0	LMA			8,781	5,799			0	0
TOTAL PROJECT COSTS						\$591,300	\$0									
BRIEF SUMMARY Upgrade narrow streets, add curbs and storm water drains for safety near elementary school in a low- and moderate-income neighborhood																
Twisp		3926	03J	Water/Sewer Improvements		\$526,488	\$0	LMA			981	559			0	0
		3927	21A	General Program Administration		\$2,000	\$0									
TOTAL PROJECT COSTS						\$528,488	\$0									
BRIEF SUMMARY Replace water lines underneath a section of Highway 20 and replace the 1937 water main pipes.																
Vader		3700	03J	Water/Sewer Improvements		\$1,000,000	\$0	LMA			605	436			0	0
TOTAL PROJECT COSTS						\$1,000,000	\$0									
BRIEF SUMMARY Replacement of debilitated sewer system lines.																

DETAIL INFORMATION FOR PROGRAM YEAR 2004

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									UNITS	LMI	PROPOSED PERSONS	LMI	UNITS	LMI	ACTUAL PESONS	LMI
Vader		3967	20	Planning		\$26,000	\$0	LMA			605	338			0	0
TOTAL PROJECT COSTS						\$26,000	\$0									
BRIEF SUMMARY Update the water system plan.																
Walla Walla		4068	03K	Street Improvements		\$346,000	\$304,159	LMA			37	37			0	0
		4069	21A	General Program Administration	N	\$2,000	\$2,000				0	0			0	0
TOTAL PROJECT COSTS						\$348,000	\$306,159									
BRIEF SUMMARY Infrastructure for Rosehaven Cottages 25 units multi-family low income senior rentals.																
Walla Walla County	AC	3654	05	Public Services (General)		\$116,009	\$116,009	LMC			4,915	4,915			12,012	12,012
		3655	21A	General Program Administration		\$3,000	\$3,000									
TOTAL PROJECT COSTS						\$119,009	\$119,009									
BRIEF SUMMARY Provide public services through the Blue Mountain Action Council to low- and moderate-income persons within Walla Walla, Columbia and Garfield Counties.																
Wapato		3664	14A	Rehabilitation: Single-Unit Residential		\$395,000	\$258,562	LMH	22	22	91	91	22	22	0	0
		3665	14H	Rehabilitation Administration		\$105,000	\$99,755	LMH								
TOTAL PROJECT COSTS						\$500,000	\$358,317									
BRIEF SUMMARY Housing rehabilitation of 22 low-income owner-occupied housing units.																
Warden		3869	20	Planning		\$28,000	\$0	LMA			2,540	1,462			0	0
TOTAL PROJECT COSTS						\$28,000	\$0									
BRIEF SUMMARY Engineering and NEPA Report for new well.																

DETAIL INFORMATION FOR PROGRAM YEAR 2004

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									UNITS	LMI	PROPOSED PERSONS	LMI	UNITS	LMI	ACTUAL PESONS	LMI
Washtucna		3906	20	Planning		\$24,000	\$24,000	LMA			235	120			0	0
TOTAL PROJECT COSTS						\$24,000	\$24,000									
BRIEF SUMMARY Wastewater engineering report on lagoon system, and solutions.																
Wenatchee		3866	03E	Neighborhood Facilities		\$1,000,000	\$950,000	LMA			5,747	4,389			0	0
TOTAL PROJECT COSTS						\$1,000,000	\$950,000									
BRIEF SUMMARY Renovate St. Joseph's Church into a community center for LMI population.																
Whatcom County		3952	03J	Water/Sewer Improvements		\$775,000	\$414,423	LMA			190	142			0	0
		3953	14A	Rehabilitation: Single-Unit Residential		\$75,000	\$0	LMH	63	63	142	142			0	0
TOTAL PROJECT COSTS						\$850,000	\$414,423									
BRIEF SUMMARY Extend Sewer to Birch Bay View Community.																
Whitman County	AC	3601	05	Public Services (General)		\$110,318	\$110,318	LMC			2,945	2,945			5,088	5,088
		3602	21A	General Program Administration		\$3,000	\$3,000									
TOTAL PROJECT COSTS						\$113,318	\$113,318									
BRIEF SUMMARY Provide public services through the Community Action Center to low- and moderate-income persons within Whitman County.																
Wilbur		3875	03K	Street Improvements		\$528,787	\$504,248	LMA			880	510			0	0
		3876	21A	General Program Administration		\$2,000	\$0									
TOTAL PROJECT COSTS						\$530,787	\$504,248									
BRIEF SUMMARY Revitalization of Wilbur, new curbs, storm drainage.																

DETAIL INFORMATION FOR PROGRAM YEAR 2004

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Wilbur	AC	3917	20	Planning	M	\$6,527	\$6,527	LMA			914	512			914	512
TOTAL PROJECT COSTS						\$6,527	\$6,527									
BRIEF SUMMARY Investigate & find solutions to Goose Creek sewer discharge.																
Winlock		3960	03J	Water/Sewer Improvements		\$707,400	\$32,949	LMA			1,340	978			0	0
TOTAL PROJECT COSTS						\$707,400	\$32,949									
BRIEF SUMMARY Water system improvements.																
Yakima County	AC	3637	05	Public Services (General)		\$164,329	\$164,329	LMC			3,900	3,900			4,612	4,612
		3638	21A	General Program Administration		\$3,000	\$3,000									
TOTAL PROJECT COSTS						\$167,329	\$167,329									
BRIEF SUMMARY Provide public services through the Yakima Valley Farm Workers Clinic – Northwest Community Action Council to low- and moderate-income persons within Yakima County.																
Yakima County		3954	14A	Rehabilitation: Single-Unit Residential		\$400,000	\$44,977	LMH	22	22	65	65			0	0
		3955	14H	Rehabilitation Administration		\$97,000	\$67,240	LMH								
		3956	21A	General Program Administration		\$3,000	\$1,130									
TOTAL PROJECT COSTS						\$500,000	\$113,347									
BRIEF SUMMARY Housing rehab. program in unincorporated areas of Yakima Co.																
Yakima County		3987	18C	Micro-Enterprise Assistance		\$246,000	\$28,474	LMJ	98	98	392	392			0	0
		3988	21A	General Program Administration		\$4,000	\$1,160									
TOTAL PROJECT COSTS						\$250,000	\$29,634									
BRIEF SUMMARY Expand the Yakima Co Revolving Loan Fund.																

DETAIL INFORMATION FOR PROGRAM YEAR 2004

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
PROGRAM YEAR TOTALS			01	Acquisition		\$1,020,000	\$995,000				1,360	977			388	388
			03A	Senior Centers		\$462,700	\$219,783				3,574	1,787			0	0
			03E	Neighborhood Facilities		\$1,000,000	\$950,000				5,747	4,389			0	0
			03J	Water/Sewer Improvements		\$10,645,804	\$5,695,494		10	10	29,235	16,841	0	0	4,626	2,579
			03K	Street Improvements		\$1,659,087	\$849,306				10,207	6,634	10	10	0	0
			03L	Sidewalks		\$100,000	\$66,468				3,665	1,997			0	0
			03O	Fire/Station/Equipment		\$969,413	\$574,791				3,135	1,782			0	0
			05	Public Services (General)		\$1,871,700	\$1,861,693				133,174	133,174			136,426	136,426
			06	Interim Assistance		\$312	\$312				126	101			126	102
			14A	Rehabilitation: Single-Unit Residential		\$2,054,904	\$853,782		223	223	653	653	79	79	42	42
			14H	Rehabilitation Administration		\$609,496	\$482,448				0	0			0	0
			18A	ED Direct: Direct Fin Assist to For-Profit		\$9,200,000	\$9,200,000		275	141	268	137			0	0
			18C	Micro-Enterprise Assistance		\$494,000	\$189,995		667	523	1,370	1,149			0	0
			19H	State CDBG Technical Assistance to Grantees		\$146,510	\$95,075									
			20	Planning		\$561,755	\$289,546				132,509	119,935	0	0	16,758	10,667
			21A	General Program Administration		\$712,206	\$637,581				0	0			0	0
			99	Funds Obligated - Contract Pending		\$0	\$0				0	0			0	0
TOTAL ALL 2004 PROJECTS						\$31,341,109	\$22,794,493									

STATE OF WASHINGTON BENEFICIARY DATA FOR PROGRAM YEAR 2004

JURISDICTION	PROJECT NUMBER	ACT #	LINE ITEM	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	HISPANIC	NON-HISPANIC
Asotin County	2004-0003	3599	05	Public Services (General)	LMC	2,559	2,559	74	2485
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
2,447	5	33	0	0			74	281	385
Chelan County	2004-0008	3609	05	Public Services (General)	LMC	9,805	9,805	1,892	7913
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
7,786	29	98	0	0			1,892	1,485	670
Cowlitz County	2004-0005	3603	05	Public Services (General)	LMC	6,008	6,008	370	5638
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
5,516	31	91	0	0			370	549	159
Cowlitz County	2004-0055	3755	01	Acquisition	LMC	388	388	31	357
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
330	15	0	12	0			31	0	0
Grant County	2004-0001	3597	05	Public Services (General)	LMC	2,999	2,999	903	2096
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
2,031	30	35	0	0			903	1,155	317

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

JURISDICTION	PROJECT NUMBER	ACT #	LINE ITEM	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	HISPANIC	NON-HISPANIC
Grays Harbor County	2004-0007	3607	05	Public Services (General)	LMC	2,134	2,134	267	1867
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
1,760	7	100	0	0	0	0	267	278	314
Hoquiam	2004-0104	3935	20	Planning	LMA	9,097	4,724	523	8574
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
8,004	29	351	190	190	6		523	536	2,439
Ione	2004-0056	3786	14A	Rehabilitation: Single-Unit Residential	LMH	42	42	0	42
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
41	0	1	0	0	0	0	0	10	13
Jefferson County	2004-0012	3635	05	Public Services (General)	LMC	9,338	9,338	196	9142
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
8,890	37	215	0	0	0	0	196	739	0
Odessa	2004-0024	3708	20	Planning	LMA	957	498	12	945
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
929	2	14	0	0	0	0	12	0	0

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

JURISDICTION	PROJECT NUMBER	ACT #	LINE ITEM	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	HISPANIC	NON-HISPANIC
Okanogan County	2004-0009	3619	05	Public Services (General)	LMC	3,614	3,614	520	3094
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
2,667	11	416	0	0	0	0	520	401	492
Pacific County	2004-0093	3915	03J	Water/Sewer Improvements	URG	0	0	0	0
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
0	0	0	0				0	10	33
Pacific County	2004-0093	3914	06	Interim Assistance	URG	126	102	8	118
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
114	1	3	0	0			8	10	33
Skamania County	2004-0002	3595	05	Public Services (General)	LMC	5,423	5,423	293	5130
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
4,996	14	120	0	0	0	0	293	0	0
Skamania County	2004-0026	3712	03J	Water/Sewer Improvements	LMA	2,130	1,265	96	2034
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
2,024	6	4	0	0			96	0	0

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

JURISDICTION	PROJECT NUMBER	ACT #	LINE ITEM	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	HISPANIC	NON-HISPANIC
South Bend	2004-0083	3890	03J	Water/Sewer Improvements	LMA	1,809	963	167	1642
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
1,572	3	67	0	0	0	0	167	0	0
Stevens County	2004-0006	3605	05	Public Services (General)	LMC	50,247	50,247	2,010	48237
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
45,222	151	2,864	0	0	0	0	2,010	1,105	3,589
Tenino	2004-0115	3949	20	Planning	LMA	2,075	1,218	175	1900
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
1,857	20	22	1	1	54	20	175	0	0
Thurston County	2004-0022	3697	05	Public Services (General)	LMC	17,415	17,415	1,811	15604
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
14,925	418	261	0	0	0	0	1,811	1,887	1,073
Toledo	2004-0073	3865	03J	Water/Sewer Improvements	LMA	687	351	33	654
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
634	4	16	0	0	0	10	33	0	0

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

JURISDICTION	PROJECT NUMBER	ACT #	LINE ITEM	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	HISPANIC	NON-HISPANIC
Toledo	2004-0073	4294	14A	Rehabilitation: Single-Unit Residential	LMH	0	0	0	0
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
0	0	0	0	0	0	0	0	0	0
Walla Walla County	2004-0015	3654	05	Public Services (General)	LMC	12,012	12,012	1,886	10126
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
9,824	205	97	0	0	0	0	1,886	0	0
Whitman County	2004-0004	3601	05	Public Services (General)	LMC	5,088	5,088	153	4935
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
4,823	76	36	0	0	0	0	153	1,030	0
Wilbur	2004-0094	3917	20	Planning	LMA	914	512	21	893
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
882	0	11	0	0			21	0	0
Yakima County	2004-0013	3637	05	Public Services (General)	LMC	4,612	4,612	1,656	2956
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
2,704	45	207	0	0	0	0	1,656	650	37

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

JURISDICTION	PROJECT NUMBER	ACT #	LINE ITEM	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	HISPANIC	NON-HISPANIC
PROGRAM YEAR TOTALS						PERSONS SERVED 149479	PERSONS SERVED LMI 141317	HISPANIC 13097	NON-HISPANIC 136382
RACIAL BREAKDOWN						AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	30	13,097	10,126	9,554
129,978	1,139	5,062	203	191	60				

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

STATE OF WASHINGTON CDBG FINANCIAL DATA

FEDERAL FISCAL YEAR 2003

GRANT # B-03-DC-53-0001

GRANT AMOUNT :	\$18,944,000.00
PROGRAM ADMINISTRATIVE CAP :	\$488,864.83
TECHNICAL ASSISTANCE ADMINISTRATIVE CAP :	\$179,455.17
108 LOAN DEFAULT AMOUNT :	\$452,922.00
AMOUNT OBLIGATED TO RECIPIENTS :	\$17,822,758.00
AMOUNT DRAWN :	\$13,447,843.40

2003 PROGRAM YEAR ACTIVITY

PROGRAM INCOME	EARNED :	\$49,402.19	SPENT :	\$49,402.19	FLOAT LOANS :	\$1,905,000.00	INTERIM FINANCING :	\$969,850.00
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	OBLIGATED	SPENT
TOTAL FUNDS:	\$22,722,261.45	\$19,735,814.42
PROGRAM ADMINISTRATION:	\$488,864.83	\$488,864.83
TECHNICAL ASSISTANCE:	\$179,455.17	\$179,455.17
TOTAL PROJECTS UNDER CONTRACT:	\$22,053,941.45	\$19,067,494.42

PROJECT TOTALS BY NATIONAL OBJECTIVE	LOW MODERATE:	\$22,053,941.45	\$19,067,494.42
	URGENT NEED:	\$0.00	\$0.00
	SLUM/BLIGHT:	\$0.00	\$0.00

DETAIL INFORMATION FOR PROGRAM YEAR 2003

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
2003 ADMIN		3615	21A	General Program Administration		\$488,865	\$488,865									
		3616	19H	State CDBG Technical Assistance to Grantees		\$179,455	\$179,455									
		TOTALS PROJECT NUMBER 2003-0122				\$668,320	\$668,320									
BRIEF SUMMARY		CDBG IDIS Administration FFY 2003														
Almira		3699	20	Planning		\$17,000	\$12,450	LMA			302	163			0	0
		TOTALS PROJECT NUMBER 2003-0114				\$17,000	\$12,450									
	BRIEF SUMMARY	Prepare a Dept of Health approved water plan.														
Asotin County	AC	3236	21A	General Program Administration		\$3,000	\$3,000									
		3237	05	Public Services (General)		\$34,244	\$34,244	LMC			345	345			602	602
		TOTALS PROJECT NUMBER 2003-0010				\$37,244	\$37,244									
BRIEF SUMMARY		Provide public services to low- and moderate-income persons.														
Benton City		3551	03J	Water/Sewer Improvements		\$750,000	\$653,970	LMA			2,533	1,318			0	0
		TOTALS PROJECT NUMBER 2003-0099				\$750,000	\$653,970									
	BRIEF SUMMARY	Wastewater treatment plant improvements.														
Centralia		3382	18A	ED Direct: Direct Fin Assist to For-Profit		\$605,000	\$605,000	LMJ	34	18	34	18	0	0	0	0
		TOTALS PROJECT NUMBER 2003-0049				\$605,000	\$605,000									
	BRIEF SUMMARY	Float funding for the Cascade Coating Company.														

DETAIL INFORMATION FOR PROGRAM YEAR 2003

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Chelan County	AC	3227	21A	General Program Administration		\$3,000	\$3,000									
		3228	05	Public Services (General)		\$128,937	\$128,937	LMC			25,060	25,060			32,789	32,789
	TOTALS PROJECT NUMBER 2003-0007					\$131,937	\$131,937									
BRIEF SUMMARY	Provide public services to low- and moderate-income persons.															
Cle Elum		3474	18A	ED Direct: Direct Fin Assist to For-Profit		\$1,050,000	\$1,050,000	LMJ	30	16	30	16	0	0	0	0
	TOTALS PROJECT NUMBER 2003-0066					\$1,050,000	\$1,050,000									
	BRIEF SUMMARY	Float funding for Shoemaker Manufacturing.														
Cle Elum		3497	20	Planning		\$24,000	\$11,128	LMA			1,787	922			0	0
	TOTALS PROJECT NUMBER 2003-0078					\$24,000	\$11,128									
	BRIEF SUMMARY	Planning grant for a required water system plan for the Dept of Health.														
Conconully	AC	3412	03J	Water/Sewer Improvements	M	\$437,876	\$437,876	LMA			193	138			198	138
	TOTALS PROJECT NUMBER 2003-0058					\$437,876	\$437,876									
	BRIEF SUMMARY	Improve town's wastewater treatment facility.														
Coulee City		3633	03J	Water/Sewer Improvements		\$747,500	\$198,080	LMA			600	432			0	0
		3634	21A	General Program Administration		\$2,500	\$1,115									
	TOTALS PROJECT NUMBER 2003-0105					\$750,000	\$199,195									
BRIEF SUMMARY	Construction of a sump pump/stormwater collection system.															

DETAIL INFORMATION FOR PROGRAM YEAR 2003

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Cowlitz County	AC	3243	21A	General Program Administration		\$3,000	\$3,000									
		3244	05	Public Services (General)		\$127,131	\$127,131	LMC			84,000	84,000			7,457	7,457

TOTALS PROJECT NUMBER 2003-0012

\$130,131 \$130,131

**BRIEF
SUMMARY**

Provide public services to low- and moderate-income persons.

Cowlitz County		3862	03J	Water/Sewer Improvements		\$587,000	\$52,134	LMA			459	381			0	0
		3863	14A	Rehabilitation: Single-Unit Residential		\$350,000	\$4,136	LMH	163	163	163	163			0	0
		3864	21A	General Program Administration		\$3,000	\$323									

TOTALS PROJECT NUMBER 2003-0106

\$940,000 \$56,593

**BRIEF
SUMMARY**

Construct a wastewater collection system in Ryderwood

Douglas County	AC	3681	20	Planning	M	\$38,873	\$38,873	LMA			302	302			24	24
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TOTALS PROJECT NUMBER 2003-0124

\$38,873 \$38,873

**BRIEF
SUMMARY**

Harvest Hills Housing Development Planning project.

Forks	AC	3501	20	Planning		\$18,000	\$18,000	LMC			7,351	3,750			2,500	2,500
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TOTALS PROJECT NUMBER 2003-0082

\$18,000 \$18,000

**BRIEF
SUMMARY**

Community Center feasibility study.

Goldendale	AC	3378	21A	General Program Administration		\$1,500	\$1,500									
		3379	03O	Fire/Station/Equipment		\$398,500	\$398,500	LMA			3,665	1,997			0	0

TOTALS PROJECT NUMBER 2003-0047

\$400,000 \$400,000

**BRIEF
SUMMARY**

Build an addition to the existing fire station.

DETAIL INFORMATION FOR PROGRAM YEAR 2003

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Grand Coulee		3837	03J	Water/Sewer Improvements		\$1,000,000	\$950,000	LMA			1,400	806			0	0
TOTALS PROJECT NUMBER 2003-0107						\$1,000,000	\$950,000									
BRIEF SUMMARY	Construction of a drinking water system pipeline and associated improvements.															
Grant County	AC	3216	21A	General Program Administration		\$3,000	\$3,000									
		3217	05	Public Services (General)		\$143,625	\$143,625	LMC			4,650	4,650			3,064	3,064
TOTALS PROJECT NUMBER 2003-0002						\$146,625	\$146,625									
BRIEF SUMMARY	Provide public services to low- and moderate-income persons.															
Grant County	AC	3483	20	Planning		\$24,000	\$24,000	LMA			120	104			120	104
TOTALS PROJECT NUMBER 2003-0070						\$24,000	\$24,000									
BRIEF SUMMARY	Planning grant to produce a water system report to solve a nitrate problem.															
Grays Harbor County	AC	3212	21A	General Program Administration		\$3,000	\$3,000									
		3213	05	Public Services (General)		\$141,906	\$141,906	LMC			26,087	26,807			3,506	3,506
TOTALS PROJECT NUMBER 2003-0001						\$144,906	\$144,906									
BRIEF SUMMARY	Provide public services to low- and moderate-income persons.															
Grays Harbor County	AC	3552	03E	Neighborhood Facilities		\$900,000	\$900,000	LMA			94,712	94,712			37,885	37,885
TOTALS PROJECT NUMBER 2003-0100						\$900,000	\$900,000									
BRIEF SUMMARY	Construct a new food bank distrib. Ctr for Grays Harbor and Pacific Co.															

DETAIL INFORMATION FOR PROGRAM YEAR 2003

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Ilwaco	AC	3489	20	Planning		\$7,500	\$7,500	LMA			193	116			193	193
TOTALS PROJECT NUMBER 2003-0073						\$7,500	\$7,500									
BRIEF SUMMARY	Study for recommendations for programming, services, scope and size of permanent education center in S. Pacific Co.															
Jefferson County	AC	3258	21A	General Program Administration		\$3,000	\$3,000									
		3259	05	Public Services (General)		\$124,646	\$124,646	LMC			20,813	20,813			26,522	26,522
TOTALS PROJECT NUMBER 2003-0015						\$127,646	\$127,646									
BRIEF SUMMARY	Provide public services to low- and moderate-income persons.															
Kittitas County	AC	3277	05	Public Services (General)		\$99,009	\$99,009	LMC			4,612	4,612			5,403	5,403
		3278	21A	General Program Administration		\$3,000	\$3,000									
TOTALS PROJECT NUMBER 2003-0016						\$102,009	\$102,009									
BRIEF SUMMARY	Provide public services to low- and moderate-income persons.															
Klickitat County	AC	3553	20	Planning		\$24,000	\$24,000	LMA			418	317			150	114
TOTALS PROJECT NUMBER 2003-0101						\$24,000	\$24,000									
BRIEF SUMMARY	Develop alternatives to the 2003 wastewater facility plan for the community of Klickitat.															
Klickitat County		3787	03J	Water/Sewer Improvements		\$997,500	\$820,487	LMA			530	334			0	0
		3788	21A	General Program Administration		\$2,500	\$1,530									
TOTALS PROJECT NUMBER 2003-0109						\$1,000,000	\$822,017									
BRIEF SUMMARY	Wastewater trmt facility improvements for Lyle.															

DETAIL INFORMATION FOR PROGRAM YEAR 2003

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Lamont	AC	3479	20	Planning		\$23,999	\$23,999	LMA			91	66			106	83
	TOTALS PROJECT NUMBER 2003-0068					\$23,999	\$23,999									
BRIEF SUMMARY	Water system management plan.															
Longview	AC	3671	20	Planning	M	\$23,998	\$23,998	LMC			70	70			70	70
	TOTALS PROJECT NUMBER 2003-0117					\$23,998	\$23,998									
BRIEF SUMMARY	Feasibility study on the use of the Elk's bldg for the Adult Developmental Center.															
Lyman	AC	3380	21A	General Program Administration		\$0	\$0									
		3381	03J	Water/Sewer Improvements		\$721,778	\$721,778	LMA			429	250			429	250
	TOTALS PROJECT NUMBER 2003-0048					\$721,778	\$721,778									
BRIEF SUMMARY	Construct water system improvements.															
Mabton		3910	03J	Water/Sewer Improvements		\$457,287	\$457,287	LMH	22	22	82	82			0	0
		3911	03K	Street Improvements		\$203,713	\$203,713	LMH	22	22	82	82			0	0
		3912	21A	General Program Administration		\$4,000	\$4,000									
	TOTALS PROJECT NUMBER 2003-0113					\$665,000	\$665,000									
BRIEF SUMMARY	Offsite infrastructure for 22 housing units in Lower Valley Single-Family Project.															
Metaline Falls	AC	3372	21A	General Program Administration	M	\$0	\$0									
		3373	03J	Water/Sewer Improvements	M	\$138,324	\$138,324	LMA			239	131			239	131
	TOTALS PROJECT NUMBER 2003-0045					\$138,324	\$138,324									
BRIEF SUMMARY	Rehabilitate wastewater pumping station.															

DETAIL INFORMATION FOR PROGRAM YEAR 2003

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Mossyrock	AC	3562	20	Planning	M	\$24,000	\$24,000	LMA			490	267			486	262
TOTALS PROJECT NUMBER 2003-0103						\$24,000	\$24,000									
BRIEF SUMMARY		Prepare a stormwater management plan.														
North Bonneville		3464	18A	ED Direct: Direct Fin Assist to For-Profit		\$250,000	\$250,000	LMJ	0	0	0	0	0	0	0	0
TOTALS PROJECT NUMBER 2003-0065						\$250,000	\$250,000									
BRIEF SUMMARY		Float funding for Springwater Acquisitions LLC.														
Okanogan County	AC	3231	21A	General Program Administration		\$3,000	\$3,000									
		3232	05	Public Services (General)		\$110,672	\$110,672	LMC			2,100	2,100			3,318	3,318
TOTALS PROJECT NUMBER 2003-0009						\$113,672	\$113,672									
BRIEF SUMMARY		Provide public services to low- and moderate-income persons.														
Omak	AC	3405	21A	General Program Administration		\$1,108	\$1,108									
		3406	01	Acquisition		\$155,967	\$155,967	LMC			1,377	1,377			1,377	1,377
		3407	03E	Neighborhood Facilities		\$254,299	\$254,299	LMC			1,377	1,377			0	0
TOTALS PROJECT NUMBER 2003-0057						\$411,374	\$411,374									
BRIEF SUMMARY		Acquire and renovate new food bank facility.														
Othello		3868	20	Planning		\$24,000	\$0	LMA			5,905	3,283			0	0
TOTALS PROJECT NUMBER 2003-0118						\$24,000	\$0									
BRIEF SUMMARY		Wastewater treamtent plant system plan for upgrade to meet compliance requirements.														

DETAIL INFORMATION FOR PROGRAM YEAR 2003

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Pacific County		3369	21A	General Program Administration		\$1,099	\$1,099									
		3370	01	Acquisition		\$0	\$0	LMA			428	225			0	0
		3371	03J	Water/Sewer Improvements		\$748,901	\$748,901	LMA			428	225			0	0
	TOTALS PROJECT NUMBER 2003-0044					\$750,000	\$750,000									
BRIEF SUMMARY	Upgrade water quality source for Bay Center.															
Reardan		3646	03J	Water/Sewer Improvements		\$1,000,000	\$947,166	LMA			631	349			0	0
TOTALS PROJECT NUMBER 2003-0110					\$1,000,000	\$947,166										
BRIEF SUMMARY	Upgrade town's wastewater treatment facility.															
Republic	AC	3440	03J	Water/Sewer Improvements	M	\$969,850	\$969,850	LMA			954	546			954	525
TOTALS PROJECT NUMBER 2003-0062					\$969,850	\$969,850										
BRIEF SUMMARY	Water system improvement interim financing.															
Roslyn	AC	3374	21A	General Program Administration	M	\$3,438	\$3,438									
		3375	03J	Water/Sewer Improvements	M	\$625,641	\$625,641	LMA			1,017	663			1,017	663
TOTALS PROJECT NUMBER 2003-0046					\$629,079	\$629,079										
BRIEF SUMMARY	Stormwater conveyance system repairs.															

DETAIL INFORMATION FOR PROGRAM YEAR 2003

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
San Juan County	AC	3508	01	Acquisition	M	\$293,665	\$293,665	LMH	10	10	25	25			0	0
		3509	03K	Street Improvements	M	\$299,098	\$299,098	LMH	10	10	25	25	10	10	17	17
		3510	03J	Water/Sewer Improvements	M	\$114,573	\$114,573	LMH	10	10	25	25			0	0
		3511	14A	Rehabilitation: Single-Unit Residential	M	\$42,664	\$42,664	LMH	10	10	25	25	15	15	17	17
TOTALS PROJECT NUMBER 2003-0088						\$750,000	\$750,000									

**BRIEF
SUMMARY**

Acquisition and infrastructure 10 low-income homes (CBDO).

Shelton		3526	18A	ED Direct: Direct Fin Assist to For-Profit		\$700,000	\$700,000	LMJ	0	0	0	0	0	0	0	0
TOTALS PROJECT NUMBER 2003-0093						\$700,000	\$700,000									

**BRIEF
SUMMARY**

This RWLF loan will retain 246 jobs (all LMI) in a plywood manufacturing plant in Shelton.

Skagit County	AC	3223	21A	General Program Administration		\$3,000	\$3,000									
		3224	05	Public Services (General)		\$119,135	\$119,135	LMC			17,678	17,678			37,423	37,423
TOTALS PROJECT NUMBER 2003-0005						\$122,135	\$122,135									

**BRIEF
SUMMARY**

Provide public services to low- and moderate-income persons.

Skamania County	AC	3221	21A	General Program Administration		\$3,000	\$3,000									
		3222	05	Public Services (General)		\$95,214	\$95,214	LMC			2,420	2,420			4,005	4,005
TOTALS PROJECT NUMBER 2003-0004						\$98,214	\$98,214									

**BRIEF
SUMMARY**

Provide public services to low- and moderate-income persons.

DETAIL INFORMATION FOR PROGRAM YEAR 2003

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									UNITS	LMI	PROPOSED PERSONS	LMI	UNITS	LMI	ACTUAL PERSONS	LMI
Sprague		3617	04	Clearance and Demolition		\$220,000	\$111,081	SBS			478	277			0	0
		3618	21A	General Program Administration		\$5,000	\$0									
	TOTALS PROJECT NUMBER 2003-0111						\$225,000	\$111,081								
BRIEF SUMMARY	Demolition of dangerous Old State Garage Building, which is a public health and safety concern..															
Sprague		3647	20	Planning		\$24,000	\$19,422	LMA			490	284			0	0
	TOTALS PROJECT NUMBER 2003-0119						\$24,000	\$19,422								
	BRIEF SUMMARY	Determine best use of property of Old State Garage site.														
Springdale	AC	3490	20	Planning	M	\$23,999	\$23,999	LMA			283	181			283	181
	TOTALS PROJECT NUMBER 2003-0074						\$23,999	\$23,999								
	BRIEF SUMMARY	Planning grant to complete downtown revitalization plan.														
Stevens County	AC	3229	21A	General Program Administration		\$3,000	\$3,000									
		3230	05	Public Services (General)		\$115,150	\$115,150	LMC			6,015	6,015			54,431	54,431
	TOTALS PROJECT NUMBER 2003-0008						\$118,150	\$118,150								
BRIEF SUMMARY	Provide public services to low- and moderate-income persons.															
Tenino	AC	3679	20	Planning		\$24,000	\$24,000	LMA			1,448	829			1,447	830
	TOTALS PROJECT NUMBER 2003-0120						\$24,000	\$24,000								
	BRIEF SUMMARY	Conduct SEPA/NEPA review for state mandated Facilities Plan.														

DETAIL INFORMATION FOR PROGRAM YEAR 2003

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Thurston County	AC	3238	05	Public Services (General)		\$99,675	\$99,675	LMC			30,305	30,305			46,661	46,661
		3239	21A	General Program Administration		\$3,000	\$3,000								0	0
TOTALS PROJECT NUMBER 2003-0011						\$102,675	\$102,675									
BRIEF SUMMARY	Provide public services to low- and moderate-income persons.															
Thurston County		3549	03J	Water/Sewer Improvements		\$436,500	\$0	LMA			102	53			0	0
		3550	21A	General Program Administration		\$3,500	\$1,359									
TOTALS PROJECT NUMBER 2003-0098						\$440,000	\$1,359									
BRIEF SUMMARY	Replace and upgrade water distribution system.															
Tieton	AC	3475	14A	Rehabilitation: Single-Unit Residential	M	\$398,453	\$398,453	LMH	22	22	73	73	49	49	0	0
		3476	14H	Rehabilitation Administration	M	\$63,914	\$63,914	LMH								
TOTALS PROJECT NUMBER 2003-0067						\$462,368	\$462,368									
BRIEF SUMMARY	Rehabilitate 22 LMI substandard housing units.															
Union Gap		3540	18A	ED Direct: Direct Fin Assist to For-Profit		\$400,000	\$400,000	LMJ	0	0	0	0	0	0	0	0
TOTALS PROJECT NUMBER 2003-0096						\$400,000	\$400,000									
BRIEF SUMMARY																
Union Gap		3867	20	Planning		\$24,000	\$0	LMA			5,479	2,806			0	0
TOTALS PROJECT NUMBER 2003-0121						\$24,000	\$0									
BRIEF SUMMARY	Housing profile of conditions, need, and barriers.															

DETAIL INFORMATION FOR PROGRAM YEAR 2003

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Walla Walla	AC	3645	14A	Rehabilitation: Single-Unit Residential	M	\$207,653	\$207,653	LMH	58	58	162	162	22	22	56	56
TOTALS PROJECT NUMBER 2003-0112						\$207,653	\$207,653									
BRIEF SUMMARY	Connect 58 LMI households to city sewer system.															
Walla Walla County	AC	3225	21A	General Program Administration		\$3,000	\$3,000									
		3226	05	Public Services (General)		\$116,009	\$116,009	LMC			21,138	21,138			33,703	33,703
TOTALS PROJECT NUMBER 2003-0006						\$119,009	\$119,009									
BRIEF SUMMARY	Provide public services to low- and moderate-income persons.															
Walla Walla County	AC	3433	14A	Rehabilitation: Single-Unit Residential		\$404,920	\$404,920	LMH	40	40	102	102	40	40	97	97
		3434	14H	Rehabilitation Administration		\$89,545	\$89,545	LMH			102	102				
		3435	21A	General Program Administration		\$5,535	\$5,535									
TOTALS PROJECT NUMBER 2003-0060						\$500,000	\$500,000									
BRIEF SUMMARY	Provide revolving loan fund for homeowner occupied LMI housing.															
Wapato	AC	3430	03M	Child Care Centers/Facilities for Children		\$746,300	\$746,300	LMC			317	317			317	317
		3431	21A	General Program Administration		\$3,700	\$3,700									
TOTALS PROJECT NUMBER 2003-0059						\$750,000	\$750,000									
BRIEF SUMMARY	Build a headstart learning center for migrant workers' children.															

DETAIL INFORMATION FOR PROGRAM YEAR 2003

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Warden	AC	3349	03J	Water/Sewer Improvements	M	\$692,368	\$692,368	LMA			2,808	1,642			297	178
		3879	14A	Rehabilitation: Single-Unit Residential	M	\$0	\$0	LMH			0	0			0	0

TOTALS PROJECT NUMBER 2003-0035

\$692,368 \$692,368

**BRIEF
SUMMARY**

Extend the city's sewer collection system.

Washtucna	AC	3441	14A	Rehabilitation: Single-Unit Residential		\$208,063	\$208,063	LMH	12	5	12	5	10	10	21	21
		3442	14H	Rehabilitation Administration		\$61,993	\$61,993	LMH								
		3672	21A	General Program Administration		\$2,508	\$2,508									

TOTALS PROJECT NUMBER 2003-0063

\$272,563 \$272,563

**BRIEF
SUMMARY**

Implement a housing rehabilitation program.

Waterville		3541	18A	ED Direct: Direct Fin Assist to For-Profit		\$314,000	\$314,000	LMJ	0	0	0	0	0	0	0	0
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TOTALS PROJECT NUMBER 2003-0097

\$314,000 \$314,000

**BRIEF
SUMMARY**

Wenatchee		3385	14H	Rehabilitation Administration		\$60,000	\$6,505	LMH								
		3386	14A	Rehabilitation: Single-Unit Residential		\$343,250	\$117,823	LMH	18	18	67	67	0	0	0	0
		3387	20	Planning		\$56,750	\$30,667	LMA			5,747	4,389			0	0
		3432	14I	Lead-Based Paint/Lead Haz Test/Abate		\$90,000	\$32,929	LMH	1526	1100	5,747	4,389	0	0	0	0
		3961	03K	Street Improvements		\$200,000	\$9,248	LMA			67	67			0	0

TOTALS PROJECT NUMBER 2003-0050

\$750,000 \$197,172

**BRIEF
SUMMARY**

South Wenatchee revitalization project.

DETAIL INFORMATION FOR PROGRAM YEAR 2003

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Whatcom County	AC	3460	20	Planning		\$24,000	\$24,000	LMC			2,737	1,909			4,585	2,376
TOTALS PROJECT NUMBER 2003-0064						\$24,000	\$24,000									
BRIEF SUMMARY	Plan for a community center serving LMI.															
Whitman County	AC	3219	21A	General Program Administration		\$3,000	\$3,000				0	0			0	0
		3220	05	Public Services (General)		\$110,318	\$110,318	LMC			7,930	7,930			16,181	16,181
TOTALS PROJECT NUMBER 2003-0003						\$113,318	\$113,318									
BRIEF SUMMARY	Provide public services to low- and moderate-income persons.															
Yakima County	AC	3245	21A	General Program Administration		\$3,000	\$3,000									
		3246	05	Public Services (General)		\$164,329	\$164,329	LMC			1,350	1,350			14,558	14,558
TOTALS PROJECT NUMBER 2003-0013						\$167,329	\$167,329									
BRIEF SUMMARY	Provide public services to low- and moderate-income persons.															
Yakima County		3840	14A	Rehabilitation: Single-Unit Residential		\$74,340	\$74,340	LMH	36	36	144	144			0	0
		3841	21A	General Program Administration		\$3,000	\$3,000									
TOTALS PROJECT NUMBER 2003-0123						\$77,340	\$77,340									
BRIEF SUMMARY	Buena Vista Housing project off-site water and sewer hookup fees for 36 LMI units.															

DETAIL INFORMATION FOR PROGRAM YEAR 2003

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
PROGRAM YEAR TOTALS																
			01	Acquisition		\$449,632	\$449,632		10	10	1,830	1,627			1,377	1,377
			03E	Neighborhood Facilities		\$1,154,299	\$1,154,299				96,089	96,089			37,885	37,885
			03J	Water/Sewer Improvements		\$10,425,098	\$8,528,435		32	32	12,430	7,375			3,134	1,885
			03K	Street Improvements		\$702,811	\$512,059		32	32	174	174	10	10	17	17
			03M	Child Care Centers/Facilities for Children		\$746,300	\$746,300				317	317			317	317
			03O	Fire/Station/Equipment		\$398,500	\$398,500				3,665	1,997			0	0
			04	Clearance and Demolition		\$220,000	\$111,081				478	277			0	0
			05	Public Services (General)		\$1,730,000	\$1,730,000				254,503	255,223			289,623	289,623
			14A	Rehabilitation: Single-Unit Residential		\$2,029,344	\$1,458,053		359	352	748	741	136	136	191	191
			14H	Rehabilitation Administration		\$275,452	\$221,957				102	102				
			14I	Lead-Based Paint/Lead Haz Test/Abate		\$90,000	\$32,929		1526	1100	5,747	4,389	0	0	0	0
			18A	ED Direct: Direct Fin Assist to For-Profit		\$3,319,000	\$3,319,000		64	34	64	34	0	0	0	0
			19H	State CDBG Technical Assistance to Grantees		\$179,455	\$179,455									
			20	Planning		\$426,119	\$330,036				33,213	19,758			9,964	6,737
			21A	General Program Administration		\$576,252	\$564,080				0	0			0	0
TOTAL FUNDS						\$22,722,261	\$19,735,814									

STATE OF WASHINGTON BENEFICIARY DATA FOR PROGRAM YEAR 2003

JURISDICTION	PROJECT NUMBER	ACT #	LINE ITEM	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	HISPANIC	NON-HISPANIC
Asotin County	2003-0010	3237	05	Public Services (General)	LMC	602	602	6	596
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
568	7	21	0	0	0	0	6	305	325
Chelan County	2003-0007	3228	05	Public Services (General)	LMC	32,789	32,789	15,575	17214
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
16,404	351	459	0	0	0	0	15,575	1,663	520
Conconully	2003-0058	3412	03J	Water/Sewer Improvements	LMA	198	138	4	194
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
192	0	2	0	0	0	0	4	0	0
Cowlitz County	2003-0012	3244	05	Public Services (General)	LMC	7,457	7,457	497	6960
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
6,250	224	327	159	0	0	0	497	549	60
Douglas County	2003-0124	3681	20	Planning	LMA	24	24	2	22
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
22	0	0	0	0			2	2	1

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

JURISDICTION	PROJECT NUMBER	ACT #	LINE ITEM	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	HISPANIC	NON-HISPANIC
Forks	2003-0082	3501	20	Planning	LMC	2,500	2,500	388	2112
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
1,862	34	207	9	9	2	2	388	183	0
Goldendale	2003-0047	3379	030	Fire/Station/Equipment	LMA	3,760	1,955	602	3158
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
2,632	379	94	187	94	56	56	602	0	0
Grant County	2003-0002	3217	05	Public Services (General)	LMC	3,064	3,064	1,342	1722
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
1,555	134	19	14	0	0	0	1,342	737	293
Grant County	2003-0070	3483	20	Planning	LMA	120	104	106	14
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
14	0	0	0				106	0	0
Grays Harbor County	2003-0001	3213	05	Public Services (General)	LMC	3,506	3,506	223	3283
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
2,791	47	417	28	0	0	0	223	128	131

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

JURISDICTION	PROJECT NUMBER	ACT #	LINE ITEM	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	HISPANIC	NON-HISPANIC
Grays Harbor County	2003-0100	3552	03E	Neighborhood Facilities	LMA	37,885	37,885	2,102	35783
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
33,592	411	1,780	0	0	0	0	2,102	0	0
Ilwaco	2003-0073	3489	20	Planning	LMA	193	193	0	193
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
192	1	0	0	0	0	0	0	0	0
Jefferson County	2003-0015	3259	05	Public Services (General)	LMC	26,522	26,522	3,825	22697
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
20,944	430	1,323	0	0	0	0	3,825	1,992	385
Kittitas County	2003-0016	3277	05	Public Services (General)	LMC	5,403	5,403	1,400	4003
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
3,731	75	116	81	0	0	0	1,400	111	335
Klickitat County	2003-0101	3553	20	Planning	LMA	150	114	11	139
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
123	1	15	0				11	15	0

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

JURISDICTION	PROJECT NUMBER	ACT #	LINE ITEM	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	HISPANIC	NON-HISPANIC
Lamont	2003-0068	3479	20	Planning	LMA	106	83	0	106
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
100	0	6	0	0	0	0	0	0	0
Longview	2003-0117	3671	20	Planning	LMC	70	70	0	70
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
68	0	2	0	0			0	0	70
Lyman	2003-0048	3381	03J	Water/Sewer Improvements	LMA	429	250	7	422
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
417	4	1	0	0	0	0	7	5	227
Metaline Falls	2003-0045	3373	03J	Water/Sewer Improvements	LMA	239	131	5	234
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
228	1	5	0				5	0	0
Mossyrock	2003-0103	3562	20	Planning	LMA	486	262	33	453
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
439	1	9	4	0	0	0	33	0	0

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

JURISDICTION	PROJECT NUMBER	ACT #	LINE ITEM	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	HISPANIC	NON-HISPANIC
Okanogan County	2003-0009	3232	05	Public Services (General)	LMC	3,318	3,318	1,072	2246
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
2,047	13	186	0	0	0	0	1,072	315	236
Omak	2003-0057	3407	03E	Neighborhood Facilities	LMC	0	0	0	0
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
0	0	0	0	0			0	0	0
Omak	2003-0057	3406	01	Acquisition	LMC	1,377	1,377	179	1198
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
947	6	245	0	0	0	0	179	0	0
Republic	2003-0062	3440	03J	Water/Sewer Improvements	LMA	954	525	34	920
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
883	8	26	3				34	0	0
Roslyn	2003-0046	3375	03J	Water/Sewer Improvements	LMA	1,017	663	5	1012
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
991	8	13	0				5	0	0

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

JURISDICTION	PROJECT NUMBER	ACT #	LINE ITEM	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	HISPANIC	NON-HISPANIC
San Juan County	2003-0088	3508	01	Acquisition	LMH	0	0	0	0
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
0	0	0	0	0			0	3	0
San Juan County	2003-0088	3511	14A	Rehabilitation: Single-Unit Residential	LMH	17	17	2	15
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
15	0	0	0				2	3	0
San Juan County	2003-0088	3510	03J	Water/Sewer Improvements	LMH	0	0	0	0
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
0	0	0	0	0			0	3	0
San Juan County	2003-0088	3509	03K	Street Improvements	LMH	17	17	2	15
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
15	0	0	0				2	3	0
Skagit County	2003-0005	3224	05	Public Services (General)	LMC	37,423	37,423	18,005	19418
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
17,852	233	1,183	150	0	0	0	18,005	1,009	878

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

JURISDICTION	PROJECT NUMBER	ACT #	LINE ITEM	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	HISPANIC	NON-HISPANIC
Skamania County	2003-0004	3222	05	Public Services (General)	LMC	4,005	4,005	361	3644
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
3,364	40	160	80	0	0	0	361	0	0
Springdale	2003-0074	3490	20	Planning	LMA	283	181	8	275
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
266	2	2	5	0	0	0	8	0	142
Stevens County	2003-0008	3230	05	Public Services (General)	LMC	54,431	54,431	2,302	52129
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
50,643	87	1,399	0	0	0	0	2,302	3,018	7,691
Tenino	2003-0120	3679	20	Planning	LMA	1,447	830	111	1336
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
1,310	12	14	0	0	0	0	111	0	0
Thurston County	2003-0011	3238	05	Public Services (General)	LMC	46,661	46,661	6,649	40012
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
36,858	1,376	1,778	0	0	0	0	6,649	2,359	1,456

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

JURISDICTION	PROJECT NUMBER	ACT #	LINE ITEM	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	HISPANIC	NON-HISPANIC
Tieton	2003-0067	3476	14H	Rehabilitation Administration	LMH			0	
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
0	0	0	0				0	0	0
Tieton	2003-0067	3475	14A	Rehabilitation: Single-Unit Residential	LMH	49	49	35	14
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
14	0	0	0				35	6	3
Walla Walla	2003-0112	3645	14A	Rehabilitation: Single-Unit Residential	LMH	56	56	19	37
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
37	0	0	0	0	0	0	19	7	5
Walla Walla County	2003-0006	3226	05	Public Services (General)	LMC	33,703	33,703	14,289	19414
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
18,641	496	277	0	0	0	0	14,289	339	287
Walla Walla County	2003-0060	3433	14A	Rehabilitation: Single-Unit Residential	LMH	97	97	57	40
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
40	0	0	0				57	4	0

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

JURISDICTION	PROJECT NUMBER	ACT #	LINE ITEM	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	HISPANIC	NON-HISPANIC
Walla Walla County	2003-0060	3434	14H	Rehabilitation Administration	LMH			0	
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
0	0	0	0				0	0	0
Wapato	2003-0059	3430	03M	Child Care Centers/Facilities for Children	LMC	317	317	317	0
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
0	0	0	0	0	0	0	317	0	0
Warden	2003-0035	3349	03J	Water/Sewer Improvements	LMA	297	178	202	95
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
91	1	3	0				202	0	0
Warden	2003-0035	3879	14A	Rehabilitation: Single-Unit Residential	LMH	0	0	0	0
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
0	0	0	0				0	0	0
Washtucna	2003-0063	3441	14A	Rehabilitation: Single-Unit Residential	LMH	21	21	2	19
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
19	0	0	0				2	5	1

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

JURISDICTION	PROJECT NUMBER	ACT #	LINE ITEM	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	HISPANIC	NON-HISPANIC
Washtucna	2003-0063	3442	14H	Rehabilitation Administration	LMH			0	
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
0	0	0	0				0	0	0
Whatcom County	2003-0064	3460	20	Planning	LMC	4,585	2,376	159	4426
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
4,127	13	99	187				159	231	1,794
Whitman County	2003-0003	3220	05	Public Services (General)	LMC	16,181	16,181	2,218	13963
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
11,833	1,294	711	125	0	0	0	2,218	818	872
Yakima County	2003-0013	3246	05	Public Services (General)	LMC	14,558	14,558	11,338	3220
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
1,120	103	1,918	79	0	0	0	11,338	658	58
PROGRAM YEAR TOTALS						PERSONS SERVED	PERSONS SERVED LMI	HISPANIC	NON-HISPANIC
						346,317	340,036	83,494	262,823
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALASKAN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALASKAN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
243,237	5,792	12,817	1,111	103	58	58	83,494	14,471	15,770

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

STATE OF WASHINGTON CDBG FINANCIAL DATA

FEDERAL FISCAL YEAR 2002

GRANT # B-02-DC-53-0001

GRANT AMOUNT :	\$16,183,000.00
PROGRAM ADMINISTRATIVE CAP :	\$423,660.00
TECHNICAL ASSISTANCE ADMINISTRATIVE CAP :	\$161,830.00
108 LOAN DEFAULT AMOUNT :	\$462,797.50
AMOUNT OBLIGATED TO RECIPIENTS :	\$15,134,712.50
AMOUNT DRAWN :	\$16,183,000.00

2002 PROGRAM YEAR ACTIVITY

PROGRAM INCOME	EARNED : \$5,741,346.08	SPENT : \$5,741,346.08	FLOAT LOANS : \$700,000.00	INTERIM FINANCING :	\$0.00
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	OBLIGATED	SPENT
TOTAL FUNDS:	\$18,269,607.71	\$17,512,486.93
PROGRAM ADMINISTRATION:	\$423,660.00	\$423,660.00
TECHNICAL ASSISTANCE:	\$161,830.00	\$161,830.00
TOTAL PROJECTS UNDER CONTRACT:	\$17,684,117.71	\$16,926,996.93

PROJECT TOTALS BY NATIONAL OBJECTIVE	LOW MODERATE:	\$17,684,117.71	\$16,926,996.93
	URGENT NEED:	\$0.00	\$0.00
	SLUM/BLIGHT:	\$0.00	\$0.00

DETAIL INFORMATION FOR PROGRAM YEAR 2002

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
2002 ADMIN		2880	21A	General Program Administration		\$423,660	\$423,660								0	
		2881	19H	State CDBG Technical Assistance to Grantees		\$161,830	\$161,830								0	
		TOTALS PROJECT NUMBER 2002-0023				\$585,490	\$585,490									
BRIEF SUMMARY		CDBG IDIS Administration FFY 2002														
Asotin County	C	2850	21A	General Program Administration		\$3,000	\$3,000									
		2851	05	Public Services (General)		\$34,244	\$34,244	LMC			360	360			706	706
		TOTALS PROJECT NUMBER 2002-0016				\$37,244	\$37,244									
BRIEF SUMMARY		Provide public services, through the Community Action Partnership within Asotin County to low- and moderate-income persons.														
Chelan County	C	2812	21A	General Program Administration		\$3,000	\$3,000									
		2813	05	Public Services (General)		\$128,937	\$128,937	LMC			24,890	24,890			37,108	37,108
		TOTALS PROJECT NUMBER 2002-0009				\$131,937	\$131,937									
BRIEF SUMMARY		Provide public services, through the Chelan-Douglas Community Action Council, to low- and moderate-income persons within Chelan and Douglas Counties.														
Cle Elum	AC	3068	03J	Water/Sewer Improvements		\$1,100,000	\$1,100,000	LMA			1,025	566			1,755	969
		TOTALS PROJECT NUMBER 2002-0080				\$1,100,000	\$1,100,000									
BRIEF SUMMARY		Complete major improvement to City of Cle Elum's water system.														
Conconully		3033	20	Planning		\$24,000	\$24,000	LMA			260	185			260	186
		TOTALS PROJECT NUMBER 2002-0071				\$24,000	\$24,000									
BRIEF SUMMARY		Develop a Wastewater Facility Plan to serve 260 town residents.														

DETAIL INFORMATION FOR PROGRAM YEAR 2002

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Concrete	AC	3071	20	Planning		\$10,048	\$10,048	LMA			790	466			790	472
	TOTALS PROJECT NUMBER 2002-0081					\$10,048	\$10,048									
BRIEF SUMMARY	Upgrade the town's comprehensive water system plan															
Coulee City	AC	3050	20	Planning		\$24,000	\$24,000	LMA			600	349			600	408
	TOTALS PROJECT NUMBER 2002-0077					\$24,000	\$24,000									
BRIEF SUMMARY	Develop a stormwater management plan.															
Cowlitz County	C	2802	05	Public Services (General)		\$127,131	\$127,131	LMC			84,175	84,175			6,728	6,728
		2803	21A	General Program Administration		\$3,000	\$3,000									
	TOTALS PROJECT NUMBER 2002-0006					\$130,131	\$130,131									
BRIEF SUMMARY	Provide public services through the Lower Columbia Community Action Council to low- and moderate-income persons within Cowlitz and Wahkiakum Counties.															
Cowlitz County	AC	3418	20	Planning		\$19,852	\$19,852	LMC			25	25			90	90
	TOTALS PROJECT NUMBER 2002-0123					\$19,852	\$19,852									
BRIEF SUMMARY	Fund subrecipient to study feasibility for low and moderate income sensory impaired clientele housing.															
Douglas County	AC	3080	20	Planning		\$15,275	\$15,275	LMA			68	35			67	41
	TOTALS PROJECT NUMBER 2002-0083					\$15,275	\$15,275									
BRIEF SUMMARY	Complete water system plan that meets Department of Health requirements & incorporates improvement for Withdraw.															

DETAIL INFORMATION FOR PROGRAM YEAR 2002

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Elma	AC	3169	20	Planning		\$10,000	\$10,000	LMA			3,050	1,630			3,049	1,114
	TOTALS PROJECT NUMBER 2002-0107					\$10,000	\$10,000									
BRIEF SUMMARY	Establish a Unified Development Ordinance (UDC)															
Everson	AC	2868	20	Planning		\$22,800	\$22,800	LMA			2,050	1,092			2,025	1,092
	TOTALS PROJECT NUMBER 2002-0020					\$22,800	\$22,800									
BRIEF SUMMARY	Develop a water system plan.															
Farmington	AC	3042	20	Planning		\$24,000	\$24,000	LMA			150	98			145	99
	TOTALS PROJECT NUMBER 2002-0073					\$24,000	\$24,000									
BRIEF SUMMARY	Evaluate current water distribution system and develop a Small Water System Management Plan.															
Ferry County	AC	2899	03J	Water/Sewer Improvements		\$334,243	\$334,243	LMA			122	94			122	96
	TOTALS PROJECT NUMBER 2002-0028					\$334,243	\$334,243									
BRIEF SUMMARY	Upgrade the existing Orient water system.															
Ferry County		3462	20	Planning		\$24,000	\$23,585	LMA			124	89			0	0
	TOTALS PROJECT NUMBER 2002-0128					\$24,000	\$23,585									
BRIEF SUMMARY	Develop a wastewater treatment plan.															
Goldendale	C	2822	20	Planning		\$15,000	\$15,000	LMA			3,453	1,806			3,760	1,967
	TOTALS PROJECT NUMBER 2002-0011					\$15,000	\$15,000									
BRIEF SUMMARY	Study the feasibility of a community center.															

DETAIL INFORMATION FOR PROGRAM YEAR 2002

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Goldendale	AC	3487	03A	Senior Centers		\$198,000	\$198,000	LMC			894	894			1,710	894
		3488	21A	General Program Administration		\$2,000	\$2,000								0	

TOTALS PROJECT NUMBER 2002-0134

\$200,000 \$200,000

**BRIEF
SUMMARY**

Rehab senior center.

Grand Coulee	AC	3079	20	Planning		\$24,000	\$24,000	LMA			1,105	605			897	491
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TOTALS PROJECT NUMBER 2002-0082

\$24,000 \$24,000

**BRIEF
SUMMARY**

Develop plans for a safe drinking water supply.

Grandview		3160	21A	General Program Administration		\$7,000	\$6,880									
		3161	01	Acquisition		\$155,940	\$144,693	LMJ	600	306	600	306			0	0
		3162	03I	Flood and Drainage Facilities		\$138,560	\$130,367	LMJ	600	306	600	306			0	0
		3163	03K	Street Improvements		\$398,500	\$365,784	LMJ	600	306	600	306			0	0

TOTALS PROJECT NUMBER 2002-0106

\$700,000 \$647,725

**BRIEF
SUMMARY**

Land Acquisition for public stormwater retention ponds for the proposed Wal-Mart distribution center.

Granger	C	2845	20	Planning		\$21,851	\$21,851	LMA			2,530	1,594			2,530	1,575
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TOTALS PROJECT NUMBER 2002-0014

\$21,851 \$21,851

**BRIEF
SUMMARY**

Develop a site improvement and community center plan.

Granger	AC	3043	03J	Water/Sewer Improvements	M	\$175,634	\$175,634	LMA			2,275	1,622	0	0	2,575	1,586
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TOTALS PROJECT NUMBER 2002-0074

\$175,634 \$175,634

**BRIEF
SUMMARY**

Improve the town's wastewater facility

DETAIL INFORMATION FOR PROGRAM YEAR 2002

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Grant County	C	2787	21A	General Program Administration		\$3,000	\$3,000									
		2788	05	Public Services (General)		\$143,625	\$143,625	LMC			4,600	4,600			2,688	2,688
TOTALS PROJECT NUMBER 2002-0004						\$146,625	\$146,625									

**BRIEF
SUMMARY**

Provide public services through the North Columbia Community Action Council to low- and moderate-income persons within Grant, Adams and Lincoln Counties.

Grant County	AC	3081	03J	Water/Sewer Improvements		\$417,323	\$417,323	LMA			97	54			82	46
		3082	21A	General Program Administration		\$2,677	\$2,677									
TOTALS PROJECT NUMBER 2002-0084						\$420,000	\$420,000									

**BRIEF
SUMMARY**

Rehabilitation of Sentinel Gap water system.

Grays Harbor County	C	2789	21A	General Program Administration		\$3,000	\$3,000									
		2790	05	Public Services (General)		\$141,906	\$141,906	LMC			22,232	22,232			2,833	2,833
TOTALS PROJECT NUMBER 2002-0005						\$144,906	\$144,906									

**BRIEF
SUMMARY**

Provide public services through the Coastal Community Action Programs to low- and moderate-income persons within Grays Harbor and Pacific Counties.

Grays Harbor County	AC	2900	14A	Rehabilitation: Single-Unit Residential		\$403,771	\$403,771	LMH	30	30	94	94	83	83	0	0
		2901	05	Public Services (General)		\$96,229	\$96,229	LMC			940	94			0	0
TOTALS PROJECT NUMBER 2002-0029						\$500,000	\$500,000									

**BRIEF
SUMMARY**

Fund a comprehensive housing rehabilitation program.

DETAIL INFORMATION FOR PROGRAM YEAR 2002

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Grays Harbor County		3060	18C	Micro-Enterprise Assistance		\$148,000	\$148,000	LMJ	133	120	252	227	0	0	0	0
		3061	21A	General Program Administration		\$2,000	\$2,000									
TOTALS PROJECT NUMBER 2002-0078						\$150,000	\$150,000									
BRIEF SUMMARY	Fund a regional microloan funds that provide loans and technical assistance to LMI households in a nine-county area.															
Hamilton	AC	2852	03J	Water/Sewer Improvements		\$640,950	\$640,950	LMA			309	172			309	179
	TOTALS PROJECT NUMBER 2002-0017						\$640,950	\$640,950								
BRIEF SUMMARY	Upgrade town's existing water system.															
Hatton	AC	3288	20	Planning	M	\$19,475	\$19,475	LMA			119	77			118	77
	TOTALS PROJECT NUMBER 2002-0117						\$19,475	\$19,475								
BRIEF SUMMARY	Develop a water system plan.															
Ilwaco	AC	2871	21A	General Program Administration		\$0	\$0									
		2872	20	Planning		\$95,000	\$95,000	LMA			928	520			0	0
		2873	03J	Water/Sewer Improvements		\$201,131	\$201,131	LMA			928	520			1,104	618
TOTALS PROJECT NUMBER 2002-0022						\$296,131	\$296,131									
BRIEF SUMMARY	Improve the city's water treatment plant.															
Ione	AC	3125	03J	Water/Sewer Improvements		\$998,500	\$998,500	LMA			600	318			479	286
		3126	21A	General Program Administration		\$1,500	\$1,500									
TOTALS PROJECT NUMBER 2002-0102						\$1,000,000	\$1,000,000									
BRIEF SUMMARY	CIF grant to prepare mapping, an engineering report and final design to correct deficiencies in the community's existing water distribution system.															

DETAIL INFORMATION FOR PROGRAM YEAR 2002

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Island County		3408	20	Planning		\$75,000	\$71,769				3,165	2,216			0	0
		3409	03	Public Facilities and Improvements		\$675,000	\$0	LMA			3,165	2,216			0	0
TOTALS PROJECT NUMBER 2002-0120						\$750,000	\$71,769									
BRIEF SUMMARY	Plan and construct an intergenerational community facility.															
Jefferson County	C	2819	05	Public Services (General)		\$124,646	\$124,646	LMC			23,598	23,598			35,560	35,560
		2820	21A	General Program Administration		\$3,000	\$3,000									
TOTALS PROJECT NUMBER 2002-0010						\$127,646	\$127,646									
BRIEF SUMMARY	Provide public services through the Olympic Community Action Program low- and moderate-income persons in Clallam and Jefferson Counties.															
Kahlotus		3680	20	Planning		\$24,000	\$22,800	LMA			257	143			0	0
TOTALS PROJECT NUMBER 2002-0157						\$24,000	\$22,800									
BRIEF SUMMARY	Evaluation of water system and report for Department of Health															
Kittitas County	C	2785	21A	General Program Administration		\$3,000	\$3,000									
		2786	05	Public Services (General)		\$99,009	\$99,009	LMC			2,603	2,603			8,428	8,428
TOTALS PROJECT NUMBER 2002-0003						\$102,009	\$102,009									
BRIEF SUMMARY	Provide public services through the Kittitas Community Action Council (KCAC) to low- and moderate-income (LMI) persons within Kittitas County.															
Klickitat County	AC	3048	20	Planning		\$24,000	\$24,000	LMA			380	288			300	160
TOTALS PROJECT NUMBER 2002-0075						\$24,000	\$24,000									
BRIEF SUMMARY	Partially fund Phase I of the Klickitat wastewater treatment plan project.															

DETAIL INFORMATION FOR PROGRAM YEAR 2002

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Klickitat County	AC	3260	03M	Child Care Centers/Facilities for Children		\$400,000	\$400,000	LMC			50	50			111	67
TOTALS PROJECT NUMBER 2002-0111						\$400,000	\$400,000									
BRIEF SUMMARY	Purchase & renovate nearby site for expanded early headstart program.															
Lewis County	AC	2994	20	Planning		\$21,257	\$21,257	LMA			213	179			213	160
TOTALS PROJECT NUMBER 2002-0061						\$21,257	\$21,257									
BRIEF SUMMARY	Study the long-range rehabilitation needs of LMI households in Lewis Co. and a 89-unit mobile home park.															
Longview	AC	3100	01	Acquisition		\$590,000	\$590,000	LMH	24	24	59	59	17	17	44	44
		3101	21A	General Program Administration		\$2,425	\$2,425									
TOTALS PROJECT NUMBER 2002-0090						\$592,425	\$592,425									
BRIEF SUMMARY	Partially fund acquisition of a 24-unit building for affordable housing.															
Longview	AC	3410	20	Planning		\$23,998	\$23,998	LMA			190	190			86	82
TOTALS PROJECT NUMBER 2002-0121						\$23,998	\$23,998									
BRIEF SUMMARY	Study feasibility of relocation/expansion of at-risk childcare center.															
Mabton	AC	2956	20	Planning		\$24,000	\$24,000	LMA			1,905	1,208			2,045	1,368
TOTALS PROJECT NUMBER 2002-0045						\$24,000	\$24,000									
BRIEF SUMMARY	Fund the development of a comprehensive water system plan.															

DETAIL INFORMATION FOR PROGRAM YEAR 2002

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Mattawa	AC	2891	20	Planning		\$24,000	\$24,000	LMA			2,820	22,181			2,820	2,181
TOTALS PROJECT NUMBER 2002-0026						\$24,000	\$24,000									
BRIEF SUMMARY	Water system plan.															
Newport	AC	3411	20	Planning		\$19,500	\$19,500	LMH	820	496	1,808	1,093			1,921	1,162
TOTALS PROJECT NUMBER 2002-0122						\$19,500	\$19,500									
BRIEF SUMMARY	Comprehensive Housing Needs Assessment.															
Okanogan County	C	2823	21A	General Program Administration		\$3,000	\$3,000									
		2824	05	Public Services (General)		\$110,672	\$110,672	LMC			5,925	5,925			39,425	39,425
TOTALS PROJECT NUMBER 2002-0012						\$113,672	\$113,672									
BRIEF SUMMARY	Provide public services through the Okanogan County Community Action Council to low- and moderate-income persons within Okanogan County.															
Pacific County	AC	2882	20	Planning		\$28,500	\$28,500	LMA			126	95			0	0
		2883	03J	Water/Sewer Improvements		\$581,002	\$581,002	LMA			126	95			0	0
		2884	01	Acquisition		\$498	\$498	LMA			126	95			126	102
TOTALS PROJECT NUMBER 2002-0024						\$610,000	\$610,000									
BRIEF SUMMARY	Fund a domestic drinking water system for the community of Lebam.															
Pend Oreille County	C	2893	21A	General Program Administration		\$0	\$0									
		2894	03	Public Facilities and Improvements		\$522,962	\$522,962	LMA			5,600	2,856			14,056	6,325
TOTALS PROJECT NUMBER 2002-0027						\$522,962	\$522,962									
BRIEF SUMMARY	Temporary emergency repair of electrical power lines.															

DETAIL INFORMATION FOR PROGRAM YEAR 2002

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Prescott	AC	2862	21A	General Program Administration		\$0	\$0									
		2863	20	Planning		\$24,000	\$24,000	LMA			335	209			314	196
	TOTALS PROJECT NUMBER 2002-0019					\$24,000	\$24,000									
BRIEF SUMMARY	Develop a wastewater system study to evaluate the community need.															
Republic	AC	3049	03J	Water/Sewer Improvements	M	\$748,295	\$748,295	LMA			954	525			954	525
	TOTALS PROJECT NUMBER 2002-0076					\$748,295	\$748,295									
	BRIEF SUMMARY	Improve the city's drinking water system.														
Roslyn	AC	3512	20	Planning	M	\$14,443	\$14,443	LMA			1,017	636			1,017	663
	TOTALS PROJECT NUMBER 2002-0135					\$14,443	\$14,443									
	BRIEF SUMMARY	Develop a water system plan.														
San Juan County	AC	3041	20	Planning		\$20,000	\$20,000	LMA			370	342			143	116
	TOTALS PROJECT NUMBER 2002-0072					\$20,000	\$20,000									
	BRIEF SUMMARY	Fund preparation of a facility plan to meet the needs of the county's mental health and substance abuse services.														
Skagit County	C	2859	21A	General Program Administration		\$3,000	\$3,000									
		2860	05	Public Services (General)		\$119,135	\$119,135	LMC			10,560	10,560			33,695	33,695
	TOTALS PROJECT NUMBER 2002-0018					\$122,135	\$122,135									
BRIEF SUMMARY	Provide public services through the Skagit County Community Action Agency to low- and moderate-income persons within Skagit County.															

DETAIL INFORMATION FOR PROGRAM YEAR 2002

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Skamania County	C	2842	21A	General Program Administration		\$3,000	\$3,000									
		2843	05	Public Services (General)		\$95,214	\$95,214	LMC			3,515	3,515			35,505	35,505

TOTALS PROJECT NUMBER 2002-0013

\$98,214

\$98,214

**BRIEF
SUMMARY**

Provide public services through the Klickitat-Skamania Development Council to low- and moderate-income persons within Skamania and Klickitat Counties.

Soap Lake	AC	3376	21A	General Program Administration		\$3,000	\$3,000									
		3377	03J	Water/Sewer Improvements		\$747,000	\$747,000	LMA			1,773	1,130			1,733	1,170

TOTALS PROJECT NUMBER 2002-0119

\$750,000

\$750,000

**BRIEF
SUMMARY**

Upgrade existing wastewater treatment plant.

South Bend	AC	3439	20	Planning		\$24,000	\$24,000	LMA			1,809	962			1,807	961
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TOTALS PROJECT NUMBER 2002-0126

\$24,000

\$24,000

**BRIEF
SUMMARY**

Water system plan update in conformance with Department of Health requirements.

Stevens County	C	2809	21A	General Program Administration		\$3,000	\$3,000									
		2810	05	Public Services (General)		\$115,150	\$115,150	LMC			6,038	6,038			47,024	47,024

TOTALS PROJECT NUMBER 2002-0008

\$118,150

\$118,150

**BRIEF
SUMMARY**

Provide public services through to Rural Resources Community Action to low- and moderate-income persons within Stevens, Ferry and Pend Oreille Counties.

Stevens County	AC	3857	03K	Street Improvements		\$97,000	\$97,000	LMH	12	12	18	18			15	15
		3924	21A	General Program Administration		\$3,000	\$3,000									

TOTALS PROJECT NUMBER 2002-0156

\$100,000

\$100,000

**BRIEF
SUMMARY**

Off-site infrastructure for the Columbia Senior Apartments in the community of Hunters.

DETAIL INFORMATION FOR PROGRAM YEAR 2002

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Stevenson	AC	3159	18A	ED Direct: Direct Fin Assist to For-Profit		\$700,000	\$700,000	LMJ	0	0	0	0	303	303	303	303
TOTALS PROJECT NUMBER 2002-0105						\$700,000	\$700,000									
BRIEF SUMMARY	Float loan to City of Stevenson															
Sunnyside	AC	3085	03J	Water/Sewer Improvements		\$104,317	\$104,317	LMA			3,679	2,660			3,679	2,649
		3086	03K	Street Improvements		\$145,683	\$145,683	LMA			3,679	2,660			3,679	2,649
		3087	14A	Rehabilitation: Single-Unit Residential		\$500,000	\$500,000	LMH	1004	726	81	81	17	17	61	61
TOTALS PROJECT NUMBER 2002-0085						\$750,000	\$750,000									
BRIEF SUMMARY	Revitalize the city's oldest residential neighborhood.															
Sunnyside		3461	03J	Water/Sewer Improvements		\$500,000	\$475,000	LMJ	50	26	50	26			0	0
TOTALS PROJECT NUMBER 2002-0127						\$500,000	\$475,000									
BRIEF SUMMARY	Construct SBR industrial wastewater treatment center.															
Tenino	AC	3302	20	Planning		\$24,000	\$24,000	LMA			1,448	830			1,447	830
TOTALS PROJECT NUMBER 2002-0118						\$24,000	\$24,000									
BRIEF SUMMARY	Produce a general sewer facility plan.															
Thurston County	AC	2869	21A	General Program Administration		\$3,000	\$3,000								0	0
		2870	05	Public Services (General)		\$99,675	\$99,675	LMC			22,006	22,006			61,065	61,065
TOTALS PROJECT NUMBER 2002-0021						\$102,675	\$102,675									
BRIEF SUMMARY	Provide public services through the Community Action Council of Lewis, Mason & Thurston Counties to low- and moderate-income persons within Lewis, Mason and Thurston Counties.															

DETAIL INFORMATION FOR PROGRAM YEAR 2002

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Thurston County		2957	21A	General Program Administration		\$2,000	\$2,000									
		2958	14A	Rehabilitation: Single-Unit Residential		\$498,000	\$498,000	LMH	25	25	82	82	0	0	0	0
		TOTALS PROJECT NUMBER 2002-0046				\$500,000	\$500,000									
BRIEF SUMMARY		Rehabilitate homes in the unincorporated areas of the county.														
Thurston County	AC	3185	14A	Rehabilitation: Single-Unit Residential		\$49,997	\$49,997	LMH	6	6	12	12	2	2	8	8
		TOTALS PROJECT NUMBER 2002-0108				\$49,997	\$49,997									
BRIEF SUMMARY		Elevate homes impacted by federally declared disaster #1159.														
Tonasket	AC	2988	20	Planning		\$22,123	\$22,123	LMA			1,010	522			1,010	522
		TOTALS PROJECT NUMBER 2002-0060				\$22,123	\$22,123									
BRIEF SUMMARY		Develop a plan to update Comprehensive Water System Plan														
Toppenish		2911	21A	General Program Administration		\$1,000	\$1,000									
		2912	14A	Rehabilitation: Single-Unit Residential		\$499,000	\$499,000	LMH	20	20	73	73	0	0	0	0
		TOTALS PROJECT NUMBER 2002-0030				\$500,000	\$500,000									
BRIEF SUMMARY		Rehabilitate 20 owner occupied single-family housing units.														
Twisp	AC	3267	20	Planning		\$24,000	\$24,000	LMA			756	423			938	534
		TOTALS PROJECT NUMBER 2002-0114				\$24,000	\$24,000									
BRIEF SUMMARY		Water Reclamation facility feasibility study.														

DETAIL INFORMATION FOR PROGRAM YEAR 2002

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Vader	AC	3156	20	Planning		\$24,000	\$24,000	LMA			733	527			590	436
TOTALS PROJECT NUMBER 2002-0104						\$24,000	\$24,000									
BRIEF SUMMARY						Acquire information for design and general sewer/wastewater treatment plant plan.										
Wahkiakum County	AC	2913	21A	General Program Administration		\$9,200	\$9,200									
		2914	03J	Water/Sewer Improvements		\$720,800	\$720,800	LMA			81	43			81	46
TOTALS PROJECT NUMBER 2002-0031						\$730,000	\$730,000									
BRIEF SUMMARY						Fund a wastewater collection system to the Skamokawa area.										
Walla Walla County	C	2804	21A	General Program Administration		\$3,000	\$3,000									
		2805	05	Public Services (General)		\$116,009	\$116,009	LMC			530	530			18,333	18,333
TOTALS PROJECT NUMBER 2002-0007						\$119,009	\$119,009									
BRIEF SUMMARY						Provide public services through the Blue Mountain Action Council to low- and moderate-income persons within Walla Walla, Columbia and Garfield Counties.										
Washtucna	AC	3484	03J	Water/Sewer Improvements		\$750,000	\$750,000	LMA			271	148			250	135
TOTALS PROJECT NUMBER 2002-0133						\$750,000	\$750,000									
BRIEF SUMMARY						Upgrade town's water system.										
Wenatchee	AC	3266	20	Planning		\$19,100	\$19,100	LMA			5,747	4,144			5,747	4,151
TOTALS PROJECT NUMBER 2002-0113						\$19,100	\$19,100									
BRIEF SUMMARY						Develop a site-specific strategy for a Family Community Center.										

DETAIL INFORMATION FOR PROGRAM YEAR 2002

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									UNITS	LMI	PROPOSED PERSONS	LMI	UNITS	LMI	ACTUAL PESONS	LMI
Whatcom County	AC	3426	20	Planning		\$24,000	\$24,000	LMC			36,879	36,879			67,108	37,108
TOTALS PROJECT NUMBER 2002-0124						\$24,000	\$24,000									
BRIEF SUMMARY	Develop housing portion of Whatcom County's Comprehensive Plan.															
Whatcom County	AC	3477	03K	Street Improvements		\$12,750	\$12,750	LMH	9	9	22	22	6	6	13	13
		3478	21A	General Program Administration		\$3,000	\$3,000								0	
TOTALS PROJECT NUMBER 2002-0132						\$15,750	\$15,750									
BRIEF SUMMARY	Provide off-site infrastructure for nine LMI housing units.															
Whitman County	C	2781	21A	General Program Administration		\$3,000	\$3,000									
		2782	05	Public Services (General)		\$110,318	\$110,318	LMC			10,745	10,745			12,500	12,500
TOTALS PROJECT NUMBER 2002-0001						\$113,318	\$113,318									
BRIEF SUMMARY	Provide public services through the Community Action Council to low- and moderate-income persons within Whitman County.															
Wilbur	AC	3465	20	Planning	M	\$38,009	\$38,009	LMA			1,610	934			1,617	854
TOTALS PROJECT NUMBER 2002-0129						\$38,009	\$38,009									
BRIEF SUMMARY	Regional downtown revitalization with Creston and Sprague.															
Yakima County	C	2783	21A	General Program Administration		\$3,000	\$3,000									
		2784	05	Public Services (General)		\$164,329	\$164,329	LMC			970	970			2,749	2,749
TOTALS PROJECT NUMBER 2002-0002						\$167,329	\$167,329									
BRIEF SUMMARY	Provide public services through the local community action council to low- and moderate-income persons within Yakima County.															

DETAIL INFORMATION FOR PROGRAM YEAR 2002

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Yelm	AC	3262	03A	Senior Centers		\$612,687	\$612,687	LMC			233	119			3,289	3,289
		3263	03J	Water/Sewer Improvements		\$137,313	\$137,313	LMC			233	119			0	0
TOTALS PROJECT NUMBER 2002-0112						\$750,000	\$750,000									
BRIEF SUMMARY	Construct a multipurpose senior center and site infrastructure.															

DETAIL INFORMATION FOR PROGRAM YEAR 2002

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
PROGRAM YEAR TOTALS			01	Acquisition		\$155,940	\$144,693		600	306	600	306			0	0
			01	Acquisition		\$590,498	\$590,498		24	24	185	154	17	17	170	146
			03	Public Facilities and Improvements		\$675,000	\$0				3,165	2,216			0	0
			03	Public Facilities and Improvements		\$522,962	\$522,962				5,600	2,856			14,056	6,325
			03A	Senior Centers		\$810,687	\$810,687				1,127	1,013			4,999	4,183
			03I	Flood and Drainage Facilities		\$138,560	\$130,367		600	306	600	306			0	0
			03J	Water/Sewer Improvements		\$500,000	\$475,000		50	26	50	26			0	0
			03J	Water/Sewer Improvements		\$7,656,508	\$7,656,508				12,473	8,066	0	0	13,123	8,305
			03K	Street Improvements		\$398,500	\$365,784		600	306	600	306			0	0
			03K	Street Improvements		\$255,433	\$255,433		21	21	3,719	2,700	6	6	3,707	2,677
			03M	Child Care Centers/Facilities for Children		\$400,000	\$400,000				50	50			111	67
			05	Public Services (General)		\$195,904	\$195,904				22,946	22,100			61,065	61,065
			05	Public Services (General)		\$1,630,325	\$1,630,325				200,741	200,741			283,282	283,282
			14A	Rehabilitation: Single-Unit Residential		\$997,000	\$997,000		45	45	155	155	0	0	0	0
			14A	Rehabilitation: Single-Unit Residential		\$953,768	\$953,768		1040	762	187	187	102	102	69	69
			18A	ED Direct: Direct Fin Assist to For-Profit		\$700,000	\$700,000		0	0	0	0	303	303	303	303
			18C	Micro-Enterprise Assistance		\$148,000	\$148,000		133	120	252	227	0	0	0	0
			19H	State CDBG Technical Assistance to Grantees		\$161,830	\$161,830								0	

DETAIL INFORMATION FOR PROGRAM YEAR 2002

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
			20	Planning		\$123,000	\$118,155				3,546	2,448			0	0
			20	Planning		\$711,380	\$711,380		820	496	68,301	76,724			97,164	55,554
			20	Planning		\$36,851	\$36,851				5,983	3,400			6,290	3,542
			21A	General Program Administration		\$435,660	\$435,540								0	
			21A	General Program Administration		\$29,802	\$29,802								0	0
			21A	General Program Administration		\$42,000	\$42,000									
<i>TOTAL FUNDS</i>						\$18,269,608	\$17,512,487									

STATE OF WASHINGTON BENEFICIARY DATA FOR PROGRAM YEAR 2002

JURISDICTION	PROJECT NUMBER	LINE ITEM	ACT #	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	CAUCASIAN	AFRICAN AMERICAN	NATIVE AMERICAN	HISPANIC	ASIAN	FEMALE HEAD OF HOUSEHOLD	DISABLED
Asotin County	2002-0016	05	2851	Public Services (General)	LMC	706	706	675	6	17	8	0	303	396
Chelan County	2002-0009	05	2813	Public Services (General)	LMC	37,108	37,108	18,685	144	618	17,652	9	1,206	582
Cle Elum	2002-0080	03J	3068	Water/Sewer Improvements	LMA	1,755	969	1,629	10	38	59	19	86	479
Conconully	2002-0071	20	3033	Planning	LMA	260	186	238	1	14	4	3	0	0
Concrete	2002-0081	20	3071	Planning	LMA	790	472	703	40	7	30	10	0	131
Coulee City	2002-0077	20	3050	Planning	LMA	600	408	569	6	8	17	0	28	150
Cowlitz County	2002-0006	05	2802	Public Services (General)	LMC	6,728	6,728	5,578	155	288	615	92	473	893
Cowlitz County	2002-0123	20	3418	Planning	LMC	90	90	88	0	2	0	0	0	90
Douglas County	2002-0083	20	3080	Planning	LMA	67	41	61	0	0	6	0	0	0
Elma	2002-0107	20	3169	Planning	LMA	3,049	1,114	2,500	100	150	250	49	0	0
Everson	2002-0020	20	2868	Planning	LMA	2,025	1,092	1,018	5	23	942	37	50	0
Farmington	2002-0073	20	3042	Planning	LMA	145	99	142	0	2	0	1	0	0
Ferry County	2002-0028	03J	2899	Water/Sewer Improvements	LMA	122	96	96	1	22	2	1	0	0
Goldendale	2002-0011	20	2822	Planning	LMA	3,760	1,967	3,321	8	174	220	37	0	0
Goldendale	2002-0134	03A	3487	Senior Centers	LMC	1,710	894	1,530	3	78	99	0	0	0
Grand Coulee	2002-0082	20	3079	Planning	LMA	897	491	719	10	112	44	12	50	99
Granger	2002-0014	20	2845	Planning	LMA	2,530	1,575	578	0	20	1,932	0	42	366
Granger	2002-0074	03J	3043	Water/Sewer Improvements	LMA	2,575	1,586	894	5	72	1,601	3	0	0
Grant County	2002-0004	05	2788	Public Services (General)	LMC	2,688	2,688	1,360	126	49	1,141	12	892	242
Grant County	2002-0084	03J	3081	Water/Sewer Improvements	LMA	82	46	12	0	4	66	0	0	0
Grays Harbor County	2002-0005	05	2790	Public Services (General)	LMC	2,833	2,833	2,302	42	374	106	9	119	94
Grays Harbor County	2002-0029	05	2901	Public Services (General)	LMC	0	0	0	0	0	0	0	0	0
Grays Harbor County	2002-0029	14A	2900	Rehabilitation: Single-Unit Residential	LMH	0	0	0	0	0	0	0	0	0
Hamilton	2002-0017	03J	2852	Water/Sewer Improvements	LMA	309	179	285	0	13	9	2	0	0
Hatton	2002-0117	20	3288	Planning	LMA	118	77	56	0	0	62	0	0	0
Ilwaco	2002-0022	20	2872	Planning	LMA	0	0	0	0	0	0	0	0	0
Ilwaco	2002-0022	03J	2873	Water/Sewer Improvements	LMA	1,104	618	600	304	200	0	0	0	0
Ione	2002-0102	03J	3125	Water/Sewer Improvements	LMA	479	286	449	4	16	9	1	15	111

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

JURISDICTION	PROJECT NUMBER	LINE ITEM	ACT #	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	CAUCASIAN	AFRICAN AMERICAN	NATIVE AMERICAN	HISPANIC	ASIAN	FEMALE HEAD OF HOUSEHOLD	DISABLED
Jefferson County	2002-0010	05	2819	Public Services (General)	LMC	35,560	35,560	31,421	421	1,572	1,800	346	437	519
Kittitas County	2002-0003	05	2786	Public Services (General)	LMC	8,428	8,428	6,096	121	171	1,986	54	107	383
Klickitat County	2002-0075	20	3048	Planning	LMA	300	160	280	2	12	6	0	10	0
Klickitat County	2002-0111	03M	3260	Child Care Centers/Facilities for Childr	LMC	111	67	69	1	3	38	0	8	26
Lewis County	2002-0061	20	2994	Planning	LMA	213	160	90	23	10	87	3	57	42
Longview	2002-0090	01	3100	Acquisition	LMH	44	44	41	3	0	0	0	4	5
Longview	2002-0121	20	3410	Planning	LMA	86	82	67	4	5	7	3	0	0
Mabton	2002-0045	20	2956	Planning	LMA	2,045	1,368	0	0	0	2,045	0	0	0
Mattawa	2002-0026	20	2891	Planning	LMA	2,820	2,181	188	45	24	2,532	31	0	361
Newport	2002-0122	20	3411	Planning	LMH	1,921	1,162	1,818	0	21	67	15	0	0
Okanogan County	2002-0012	05	2824	Public Services (General)	LMC	39,425	39,425	27,591	211	2,642	8,981	0	305	284
Pacific County	2002-0024	03J	2883	Water/Sewer Improvements	LMA	0	0	0	0	0	0	0	0	0
Pacific County	2002-0024	20	2882	Planning	LMA	0	0	0	0	0	0	0	0	0
Pacific County	2002-0024	01	2884	Acquisition	LMA	126	102	113	0	3	8	2	0	0
Pend Oreille County	2002-0027	03	2894	Public Facilities and Improvements	LMA	14,056	6,325	13,228	14	407	295	112	0	0
Prescott	2002-0019	20	2863	Planning	LMA	314	196	296	1	4	13	0	14	0
Republic	2002-0076	03J	3049	Water/Sewer Improvements	LMA	954	525	883	8	26	34	3	0	0
Roslyn	2002-0135	20	3512	Planning	LMA	1,017	663	982	8	13	14	0	0	0
San Juan County	2002-0072	20	3041	Planning	LMA	143	116	142	1	0	0	0	16	26
Skagit County	2002-0018	05	2860	Public Services (General)	LMC	33,695	33,695	15,484	207	1,022	16,803	179	1,251	1,122
Skamania County	2002-0013	05	2843	Public Services (General)	LMC	35,505	35,505	29,408	32	2,121	3,944	0	0	0
Soap Lake	2002-0119	03J	3377	Water/Sewer Improvements	LMA	1,733	1,170	1,620	16	22	71	4	0	0
South Bend	2002-0126	20	3439	Planning	LMA	1,807	961	1,508	3	67	167	62	21	0
Stevens County	2002-0008	05	2810	Public Services (General)	LMC	47,024	47,024	42,624	642	1,204	2,139	415	2,054	6,601
Stevens County	2002-0156	03K	3857	Street Improvements	LMH	15	15	15	0	0	0	0	0	3
Sunnyside	2002-0085	03J	3085	Water/Sewer Improvements	LMA	3,679	2,649	1,336	11	18	2,290	24	7	1
Sunnyside	2002-0085	03K	3086	Street Improvements	LMA	3,679	2,649	1,336	11	18	2,290	24	7	1
Sunnyside	2002-0085	14A	3087	Rehabilitation: Single-Unit Residential	LMH	61	61	7	0	0	54	0	0	0
Tenino	2002-0118	20	3302	Planning	LMA	1,447	830	1,310	22	27	55	33	0	0
Thurston County	2002-0021	05	2870	Public Services (General)	LMC	61,065	61,065	49,765	1,634	2,097	5,007	2,562	2,230	1,387

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

JURISDICTION	PROJECT NUMBER	LINE ITEM	ACT #	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	CAUCASIAN	AFRICAN AMERICAN	NATIVE AMERICAN	HISPANIC	ASIAN	FEMALE HEAD OF HOUSEHOLD	DISABLED
Thurston County	2002-0108	14A	3185	Rehabilitation: Single-Unit Residential	LMH	8	8	8	0	0	0	0	0	0
Tonasket	2002-0060	20	2988	Planning	LMA	1,010	522	884	4	14	101	7	551	118
Twisp	2002-0114	20	3267	Planning	LMA	938	534	869	0	9	55	5	0	0
Vader	2002-0104	20	3156	Planning	LMA	590	436	549	0	2	39	0	0	0
Wahkiakum County	2002-0031	03J	2914	Water/Sewer Improvements	LMA	81	46	81	0	0	0	0	0	0
Walla Walla County	2002-0007	05	2805	Public Services (General)	LMC	18,333	18,333	10,324	359	126	7,374	150	362	223
Washtucna	2002-0133	03J	3484	Water/Sewer Improvements	LMA	250	135	243	0	0	7	0	0	0
Wenatchee	2002-0113	20	3266	Planning	LMA	5,747	4,151	3,038	0	162	2,506	41	0	0
Whatcom County	2002-0124	20	3426	Planning	LMC	67,108	37,108	59,055	8	133	7,784	128	0	0
Whatcom County	2002-0132	03K	3477	Street Improvements	LMH	13	13	13	0	0	0	0	6	0
Whitman County	2002-0001	05	2782	Public Services (General)	LMC	12,500	12,500	10,939	509	243	486	323	476	472
Wilbur	2002-0129	20	3465	Planning	LMA	1,617	854	1,544	5	32	36	0	0	0
Yakima County	2002-0002	05	2784	Public Services (General)	LMC	2,749	2,749	160	6	210	2,367	6	272	33
Yelm	2002-0112	03A	3262	Senior Centers	LMC	3,289	3,289	2,932	59	72	117	109	0	0
Yelm	2002-0112	03J	3263	Water/Sewer Improvements	LMC	0	0	0	0	0	0	0	0	0
PROGRAM YEAR TOTALS						484,036	425,215	362,445	5,361	14,813	96,479	4,938	11,459	15,240

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

STATE OF WASHINGTON CDBG FINANCIAL DATA

FEDERAL FISCAL YEAR 2001

GRANT # B-01-DC-53-0001

GRANT AMOUNT :	\$16,248,000.00
PROGRAM ADMINISTRATIVE CAP :	\$424,960.00
TECHNICAL ASSISTANCE ADMINISTRATIVE CAP :	\$162,480.00
108 LOAN DEFAULT AMOUNT :	\$861,271.00
AMOUNT OBLIGATED TO RECIPIENTS :	\$14,799,289.00
AMOUNT DRAWN :	\$16,248,000.00

2001 PROGRAM YEAR ACTIVITY

PROGRAM INCOME	EARNED : \$1,824,588.68	SPENT : \$1,824,588.68	FLOAT LOANS :	\$0.00	INTERIM FINANCING :	\$0.00
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	OBLIGATED	SPENT
TOTAL FUNDS:	\$17,030,051.12	\$16,357,177.68
PROGRAM ADMINISTRATION:	\$455,060.00	\$455,060.00
TECHNICAL ASSISTANCE:	\$162,480.00	\$162,480.00
TOTAL PROJECTS UNDER CONTRACT:	\$16,412,511.12	\$15,739,637.68

PROJECT TOTALS BY NATIONAL OBJECTIVE	LOW MODERATE:	\$16,391,959.89	\$15,719,086.45
	URGENT NEED:	\$20,551.23	\$20,551.23
	SLUM/BLIGHT:	\$0.00	\$0.00

DETAIL INFORMATION FOR PROGRAM YEAR 2001

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
2001 ADMIN		2427	21A	General Program Administration		\$424,960	\$424,960									
		2428	19H	State CDBG Technical Assistance to Grantees		\$162,480	\$162,480									
		TOTALS PROJECT NUMBER 2001-0019				\$587,440	\$587,440									
BRIEF SUMMARY		CDBG IDIS Administration FFY 2001														
Aberdeen	AC	2761	14I	Lead-Based Paint/Lead Haz Test/Abate		\$130,000	\$130,000	LMH	25	25	77	77	25	25	40	40
		2762	21A	General Program Administration		\$3,000	\$3,000									
		TOTALS PROJECT NUMBER 2001-0097				\$133,000	\$133,000									
BRIEF SUMMARY		Lead-based paint training and abatement.														
Asotin County	C	2367	05	Public Services (General)		\$31,615	\$31,615	LMC			1,285	1,285			1,253	1,253
		2368	21A	General Program Administration		\$5,629	\$5,629									
		TOTALS PROJECT NUMBER 2001-0001				\$37,244	\$37,244									
BRIEF SUMMARY		Provide public services to low- and moderate-income persons.														
Brewster	AC	2515	03J	Water/Sewer Improvements		\$626,363	\$626,363	LMA			1,938	1,138			1,938	1,078
		TOTALS PROJECT NUMBER 2001-0053				\$626,363	\$626,363									
		Repair and upgrade the city's Wastewater Treatment Facility.														
Bucoda	C	2410	20	Planning		\$24,000	\$24,000	LMA			625	430			625	430
		TOTALS PROJECT NUMBER 2001-0016				\$24,000	\$24,000									
		Update the town's six-year comprehensive water plan.														
BRIEF SUMMARY																

DETAIL INFORMATION FOR PROGRAM YEAR 2001

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Chelan County	C	2369	05	Public Services (General)		\$117,325	\$117,325	LMC			22,200	22,200			23,395	23,395
		2370	21A	General Program Administration		\$14,612	\$14,612									
TOTALS PROJECT NUMBER 2001-0002						\$131,937	\$131,937									
BRIEF SUMMARY	Provide public services to low- and moderate-income persons.															
Chelan County	AC	2821	03J	Water/Sewer Improvements		\$200,000	\$200,000	LMA			445	294			490	324
TOTALS PROJECT NUMBER 2001-0104						\$200,000	\$200,000									
BRIEF SUMMARY	Upgrade water system of Peshastin Water District.															
Conconully	C	2513	03E	Neighborhood Facilities		\$40,955	\$40,955	LMA			260	185			260	185
		2514	21A	General Program Administration		\$500	\$500								0	
TOTALS PROJECT NUMBER 2001-0052						\$41,455	\$41,455									
BRIEF SUMMARY	Renovate the Conconully Community Hall.															
Cowlitz County	C	2371	05	Public Services (General)		\$112,295	\$112,295	LMC			83,300	83,300			117,985	117,985
		2372	21A	General Program Administration		\$17,836	\$17,836									
TOTALS PROJECT NUMBER 2001-0003						\$130,131	\$130,131									
BRIEF SUMMARY	Provide public services to low- and moderate-income persons.															

DETAIL INFORMATION FOR PROGRAM YEAR 2001

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Cowlitz County	AC	2856	21A	General Program Administration		\$3,000	\$3,000									
		2857	14I	Lead-Based Paint/Lead Haz Test/Abate		\$18,890	\$18,890	LMH	50	50	120	120	50	50	150	150
		2858	14A	Rehabilitation: Single-Unit Residential		\$79,912	\$79,912	LMH	50	50	120	120	50	50	150	150

TOTALS PROJECT NUMBER 2001-0112

\$101,802 \$101,802

**BRIEF
SUMMARY**

Lead-based Paint training and abatement.

Elma		2874	01	Acquisition		\$23,200	\$1,000	LMA			2,974	1,719			0	0
		2875	03J	Water/Sewer Improvements		\$722,000	\$162,540	LMA			2,974	1,719			0	0

TOTALS PROJECT NUMBER 2001-0114

\$745,200 \$163,540

**BRIEF
SUMMARY**

Improve the city's water system.

Garfield	AC	2676	21A	General Program Administration		\$3,000	\$3,000								0	
		2677	03J	Water/Sewer Improvements		\$447,000	\$447,000	LMA			610	359			479	285

TOTALS PROJECT NUMBER 2001-0076

\$450,000 \$450,000

**BRIEF
SUMMARY**

Replace water reservoir and improve distribution lines.

Grand Coulee	AC	2512	03L	Sidewalks		\$824,706	\$824,706	LMA			1,105	605			1,105	603
		2984	21A	General Program Administration		\$2,661	\$2,661									

TOTALS PROJECT NUMBER 2001-0051

\$827,367 \$827,367

**BRIEF
SUMMARY**

Stabilize a failing hillside creating a hazard to the city water system.

DETAIL INFORMATION FOR PROGRAM YEAR 2001

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Grandview	C	2600	03	Public Facilities and Improvements		\$96,700	\$96,700	LMA			309	260			8,377	7,060
TOTALS PROJECT NUMBER 2001-0063						\$96,700	\$96,700									
BRIEF SUMMARY	Construct community college building to house childcare center and adult basic education classes.															

Grandview	C	2697	20	Planning		\$24,000	\$24,000	LMA			8,377	4,281			8,060	4,281
TOTALS PROJECT NUMBER 2001-0081						\$24,000	\$24,000									
BRIEF SUMMARY	Update city's comprehensive water plan.															

Grant County	C	2373	05	Public Services (General)		\$119,947	\$119,947	LMC			7,027	7,027			5,435	5,435
		2374	21A	General Program Administration		\$26,678	\$26,678									
TOTALS PROJECT NUMBER 2001-0004						\$146,625	\$146,625									
BRIEF SUMMARY	Provide public services to low- and moderate-income persons.															

Grant County	C	2464	21A	General Program Administration		\$2,000	\$2,000									
		2465	05	Public Services (General)		\$98,346	\$98,346	LMC			1,500	1,500			1,050	1,050
TOTALS PROJECT NUMBER 2001-0020						\$100,346	\$100,346									
BRIEF SUMMARY	Year two 2 of Rent-a-Tent Program. Continue to use the 175 tents and 1,050 cots purchased in year one for licensed cherry harvest camps.															

Grays Harbor County	AC	2376	21A	General Program Administration		\$144,906	\$144,906									
TOTALS PROJECT NUMBER 2001-0005						\$144,906	\$144,906									
BRIEF SUMMARY	Provide public services to low- and moderate-income persons.															

DETAIL INFORMATION FOR PROGRAM YEAR 2001

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Grays Harbor County	AC	2675	20	Planning		\$24,000	\$24,000	LMA			8,431	8,431			26,352	26,352
	TOTALS PROJECT NUMBER 2001-0077					\$24,000	\$24,000									
	BRIEF SUMMARY Develop a strategic countywide housing plan for LMI individuals and individuals with special needs.															
Hatton	AC	2750	21A	General Program Administration		\$0	\$0									
		2751	03J	Water/Sewer Improvements		\$20,551	\$20,551	UR			119	43			117	43
	TOTALS PROJECT NUMBER 2001-0094					\$20,551	\$20,551									
BRIEF SUMMARY Repair and modify secondary water wells.																
Ione	C	2853	03E	Neighborhood Facilities		\$152,095	\$152,095	LMA			2,289	1,221			2,289	1,221
	TOTALS PROJECT NUMBER 2001-0111					\$152,095	\$152,095									
	BRIEF SUMMARY Construct a Community Center/Library as a revitalization center to include space for organizations to share and store materials.															
Jefferson County	C	2377	05	Public Services (General)		\$79,746	\$79,746	LMC			13,320	13,320			21,390	21,390
		2378	21A	General Program Administration		\$47,900	\$47,900									
	TOTALS PROJECT NUMBER 2001-0006					\$127,646	\$127,646									
BRIEF SUMMARY Provide public services to low- and moderate-income persons.																
Jefferson County		2580	21A	General Program Administration		\$3,000	\$3,000								0	
		2581	14A	Rehabilitation: Single-Unit Residential		\$497,000	\$457,981	LMH	65	65	150	150	0	0	0	0
	TOTALS PROJECT NUMBER 2001-0062					\$500,000	\$460,981									
BRIEF SUMMARY Provide low-interest loans to repair existing low- and moderate-income housing.																

DETAIL INFORMATION FOR PROGRAM YEAR 2001

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Jefferson County		2752	21A	General Program Administration		\$3,000	\$3,000									
		2753	14I	Lead-Based Paint/Lead Haz Test/Abate		\$66,496	\$66,496	LMH	37	37	118	118	37	37	115	115
	TOTALS PROJECT NUMBER 2001-0095						\$69,496	\$69,496								
BRIEF SUMMARY		Lead-based Paint training and abatement.														
Kelso	AC	2500	21A	General Program Administration		\$2,845	\$2,845									
		2501	01	Acquisition		\$128,866	\$128,866	LMC			460	440			184	176
		2502	03C	Homeless Facilities (Not Oper Costs)		\$464,072	\$464,072	LMC			460	440			184	176
	TOTALS PROJECT NUMBER 2001-0031						\$595,783	\$595,783								
BRIEF SUMMARY		Purchase and remodel an existing building to relocate the Emergency Support Shelter.														
Kittitas County	C	2379	05	Public Services (General)		\$69,459	\$69,459	LMC			2,292	2,292			6,598	6,598
		2380	21A	General Program Administration		\$32,550	\$32,550									
	TOTALS PROJECT NUMBER 2001-0007						\$102,009	\$102,009								
BRIEF SUMMARY		Provide public services to low- and moderate-income persons.														
Kittitas County	AC	2746	21A	General Program Administration		\$3,000	\$3,000									
		2747	14I	Lead-Based Paint/Lead Haz Test/Abate		\$67,696	\$67,696	LMH	22	22	66	66	5	5	19	19
		2748	14A	Rehabilitation: Single-Unit Residential		\$47,179	\$47,179	LMH	22	22	66	66	5	5	19	19
	TOTALS PROJECT NUMBER 2001-0093						\$117,875	\$117,875								
BRIEF SUMMARY		Lead-based Paint training and abatement.														

DETAIL INFORMATION FOR PROGRAM YEAR 2001

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Klickitat County	AC	2846	14A	Rehabilitation: Single-Unit Residential		\$160,350	\$160,350	LMH	173	173	430	430	37	37	94	94
TOTALS PROJECT NUMBER 2001-0110						\$160,350	\$160,350									
BRIEF SUMMARY	Connect LMI households to new side sewer laterals and installing and connecting the side sewer laterals to sewer mains.															
Lacey	AC	2578	03A	Senior Centers		\$750,000	\$750,000	LMC			386	220			391	199
TOTALS PROJECT NUMBER 2001-0060						\$750,000	\$750,000									
BRIEF SUMMARY	Construct a new Senior Services Center.															
Lincoln County	AC	2715	21A	General Program Administration		\$1,500	\$1,500									
		2716	14I	Lead-Based Paint/Lead Haz Test/Abate		\$6,640	\$6,640	LMH	25	25	77	77	23	23	23	23
TOTALS PROJECT NUMBER 2001-0087						\$8,140	\$8,140									
BRIEF SUMMARY	Lead-based Paint training and abatement.															
Longview	AC	2614	21A	General Program Administration		\$7,324	\$7,324								0	
		2615	14A	Rehabilitation: Single-Unit Residential		\$428,879	\$428,879	LMH	91	86	101	96	83	83	83	83
TOTALS PROJECT NUMBER 2001-0066						\$436,203	\$436,203									
BRIEF SUMMARY	Life-safety improvements for apartment building for the elderly.															
Mason County	AC	2831	20	Planning		\$29,775	\$29,775	LMH			1,365	1,365			5,716	5,716
TOTALS PROJECT NUMBER 2001-0106						\$29,775	\$29,775									
BRIEF SUMMARY	Conduct a low-income needs assessment for the City of Shelton and Mason County.															

DETAIL INFORMATION FOR PROGRAM YEAR 2001

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Mattawa	C	2692	21A	General Program Administration		\$3,000	\$3,000								0	
		2693	03E	Neighborhood Facilities		\$180,000	\$180,000	LMA			1,870	1,446			2,545	1,960
		2694	03J	Water/Sewer Improvements		\$125,924	\$125,924	LMA			32	32			32	32
		2695	03K	Street Improvements		\$110,313	\$110,313	LMA			1,870	1,446			2,545	1,960
		2696	03L	Sidewalks		\$30,736	\$30,736	LMA			1,870	1,446			0	0
	TOTALS PROJECT NUMBER 2001-0080					\$449,973	\$449,973									
BRIEF SUMMARY	Construct library/learning ctr., make street, water and sewer improvements, and construct 9 farmworker housing residences.															
Naches	AC	2811	03J	Water/Sewer Improvements		\$673,494	\$673,494	LMA			689	384			689	389
	TOTALS PROJECT NUMBER 2001-0102					\$673,494	\$673,494									
BRIEF SUMMARY	Improve the reliability and quality of the city's municipal water system.															
Odessa	AC	2498	03J	Water/Sewer Improvements		\$557,670	\$557,670	LMA			985	522			957	504
	TOTALS PROJECT NUMBER 2001-0030					\$557,670	\$557,670									
BRIEF SUMMARY	Replace the town's dilapidated water storage tank.															
Odessa	AC	2848	20	Planning		\$14,956	\$14,956	LMA			957	504			957	504
	TOTALS PROJECT NUMBER 2001-0109					\$14,956	\$14,956									
BRIEF SUMMARY	Develop a Water System Plan.															

DETAIL INFORMATION FOR PROGRAM YEAR 2001

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Okanogan County	C	2381	05	Public Services (General)		\$37,299	\$37,299	LMC			3,503	3,503			48,510	48,510
		2382	21A	General Program Administration		\$76,373	\$76,373									
TOTALS PROJECT NUMBER 2001-0008						\$113,672	\$113,672									
BRIEF SUMMARY	Provide public services to low- and moderate-income persons.															
Okanogan County	AC	2726	21A	General Program Administration		\$3,000	\$3,000									
		2727	14I	Lead-Based Paint/Lead Haz Test/Abate		\$38,769	\$38,769	LMH	12	12	36	36	12	12	16	16
		2728	14A	Rehabilitation: Single-Unit Residential		\$6,128	\$6,128	LMH	12	12	36	36	12	12	16	16
TOTALS PROJECT NUMBER 2001-0089						\$47,897	\$47,897									
BRIEF SUMMARY	Lead-based paint training, abatement and rehab.															
Pacific County	C	2488	03M	Child Care Centers/Facilities for Children		\$750,000	\$750,000	LMC			95	95			105	105
TOTALS PROJECT NUMBER 2001-0021						\$750,000	\$750,000									
BRIEF SUMMARY	Construct an early childhood learning center.															
Pe Ell	AC	2780	03J	Water/Sewer Improvements		\$750,000	\$750,000	LMA			690	366			640	366
TOTALS PROJECT NUMBER 2001-0100						\$750,000	\$750,000									
BRIEF SUMMARY	Construct a new wastewater treatment facility.															
Pomeroy	C	2779	20	Planning		\$24,000	\$24,000	LMA			892	544			1,517	925
TOTALS PROJECT NUMBER 2001-0099						\$24,000	\$24,000									
BRIEF SUMMARY	Phase II of the Downtown Revitalization Project.															

DETAIL INFORMATION FOR PROGRAM YEAR 2001

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Program Incom Admin		2661	21A	General Program Administration		\$30,100	\$30,100								0	
				TOTALS PROJECT NUMBER	2001-0074	\$30,100	\$30,100									
BRIEF SUMMARY																
Quincy	AC	2847	03E	Neighborhood Facilities		\$22,500	\$22,500	LMA			4,030	2,329			3,900	2,254
				TOTALS PROJECT NUMBER	2001-0108	\$22,500	\$22,500									
BRIEF SUMMARY				Rehabilitate the city's food bank building.												
Raymond	C	2617	03	Public Facilities and Improvements		\$500,000	\$500,000	LMA			504	315			504	318
				TOTALS PROJECT NUMBER	2001-0067	\$500,000	\$500,000									
BRIEF SUMMARY				Renovate the former Riverview Elementary School into a Pacific County Satellite Campus.												
Raymond	C	2616	14B	Rehabilitation: Multi-Unit Residential		\$30,000	\$30,000	LMH	16	16	20	20	16	16	18	18
				TOTALS PROJECT NUMBER	2001-0068	\$30,000	\$30,000									
BRIEF SUMMARY				Complete financing necessary to renovate 16 vacant residential apartments located in the Eagles Bldg.												
Raymond	AC	2714	20	Planning		\$24,000	\$24,000	LMA			2,975	1,536			2,975	1,536
				TOTALS PROJECT NUMBER	2001-0086	\$24,000	\$24,000									
BRIEF SUMMARY				Complete a two-phase downtown revitalization plan.												
Republic	AC	2628	20	Planning		\$24,000	\$24,000	LMA			847	508			932	559
				TOTALS PROJECT NUMBER	2001-0071	\$24,000	\$24,000									
BRIEF SUMMARY				Develop a comprehensive water plan.												

DETAIL INFORMATION FOR PROGRAM YEAR 2001

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Roslyn	AC	2760	20	Planning		\$24,000	\$24,000	LMA			1,107	571			1,017	661
TOTALS PROJECT NUMBER 2001-0096						\$24,000	\$24,000									
BRIEF SUMMARY		Preparation of a Stormwater Plan.														
Royal City		2742	03J	Water/Sewer Improvements		\$300,000	\$285,306	LMA			1,090	676			0	0
TOTALS PROJECT NUMBER 2001-0091						\$300,000	\$285,306									
BRIEF SUMMARY		Improve the reliability and water quality of the city's municipal water supply.														
San Juan County	AC	2579	03M	Child Care Centers/Facilities for Children		\$385,000	\$385,000	LMC			41	30			35	29
TOTALS PROJECT NUMBER 2001-0061						\$385,000	\$385,000									
BRIEF SUMMARY		Construct a 2,500 sq ft early childhood learning center on Lopez Island.														
Skagit County	C	2383	05	Public Services (General)		\$111,178	\$111,178	LMC			9,495	9,495			15,671	15,671
		2384	21A	General Program Administration		\$10,957	\$10,957									
TOTALS PROJECT NUMBER 2001-0009						\$122,135	\$122,135									
BRIEF SUMMARY		Provide public services to low- and moderate-income persons.														
Skamania County	C	2385	05	Public Services (General)		\$39,434	\$39,434	LMC			1,250	1,250			31,040	31,040
		2386	21A	General Program Administration		\$58,780	\$58,780									
TOTALS PROJECT NUMBER 2001-0010						\$98,214	\$98,214									
BRIEF SUMMARY		Provide public services to low- and moderate-income persons.														

DETAIL INFORMATION FOR PROGRAM YEAR 2001

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Sprague	AC	2741	03J	Water/Sewer Improvements		\$123,817	\$123,817	LMA			451	262			451	262
TOTALS PROJECT NUMBER 2001-0090						\$123,817	\$123,817									
BRIEF SUMMARY	Upgrade the existing water system.															
Springdale	C	2496	21A	General Program Administration		\$82	\$82									
		2497	03O	Fire/Station/Equipment		\$364,472	\$364,472	LMA			1,165	805			1,342	926
TOTALS PROJECT NUMBER 2001-0029						\$364,554	\$364,554									
BRIEF SUMMARY	Construct a new fire station.															
Stevens County	C	2387	05	Public Services (General)		\$115,150	\$115,150	LMC			6,535	6,535			9,052	9,052
		2388	21A	General Program Administration		\$3,000	\$3,000									
TOTALS PROJECT NUMBER 2001-0011						\$118,150	\$118,150									
BRIEF SUMMARY	Provide public services to low- and moderate-income persons.															
Stevens County	C	2572	01	Acquisition		\$375,000	\$375,000	LMA			37,743	36,233			37,743	36,233
TOTALS PROJECT NUMBER 2001-0054						\$375,000	\$375,000									
BRIEF SUMMARY	Acquire property, rehabilitate existing structures and construct a community service center.															
Stevens County	AC	2629	21A	General Program Administration		\$1,052	\$1,052								0	
		2630	03J	Water/Sewer Improvements		\$248,948	\$248,948	LMA			63	63			68	68
TOTALS PROJECT NUMBER 2001-0070						\$250,000	\$250,000									
BRIEF SUMMARY	Install public sewer system for the unincorporated communities of Addy and Blue Creek.															

DETAIL INFORMATION FOR PROGRAM YEAR 2001

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Stevens County	AC	2763	21A	General Program Administration		\$3,000	\$3,000									
		2764	14I	Lead-Based Paint/Lead Haz Test/Abate		\$37,080	\$37,080	LMH	13	13	39	39	13	13	33	33
		2765	14A	Rehabilitation: Single-Unit Residential		\$0	\$0	LMH	13	13	39	39	0	0	0	0

TOTALS PROJECT NUMBER 2001-0098

\$40,080 \$40,080

**BRIEF
SUMMARY**

Lead-based paint training, abatement and rehab.

Sunnyside		2612	21A	General Program Administration		\$4,000	\$4,000									0
		2613	03E	Neighborhood Facilities		\$746,000	\$708,500	LMA			11,238	5,773			0	0

TOTALS PROJECT NUMBER 2001-0065

\$750,000 \$712,500

**BRIEF
SUMMARY**

Construct a new community center.

Sunnyside	C	2704	03J	Water/Sewer Improvements		\$6,547	\$6,547	LMC			2,370	2,370			667	667
		2705	03K	Street Improvements		\$22,125	\$22,125	LMC			2,370	2,370			667	667
		2706	17C	CI Building Acquisition, Constuct, Rehab		\$240,328	\$240,328	LMC			2,370	2,370			667	667

TOTALS PROJECT NUMBER 2001-0083

\$269,000 \$269,000

**BRIEF
SUMMARY**

Construct a 14,000 sq ft building in partnership with Port of Sunnyside.

Tenino	C	2642	20	Planning		\$24,000	\$24,000	LMA			1,460	832			1,460	832
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TOTALS PROJECT NUMBER 2001-0072

\$24,000 \$24,000

**BRIEF
SUMMARY**

Conduct and develop a general sewer plan.

DETAIL INFORMATION FOR PROGRAM YEAR 2001

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Thurston County	C	2389	05	Public Services (General)		\$91,025	\$91,025	LMC			13,025	13,025			98,936	98,936
		2390	21A	General Program Administration		\$11,650	\$11,650									
TOTALS PROJECT NUMBER 2001-0012						\$102,675	\$102,675									

**BRIEF
SUMMARY**

Provide public services to low- and moderate-income persons.

Thurston County	AC	2885	21A	General Program Administration		\$101	\$101									
		2886	14I	Lead-Based Paint/Lead Haz Test/Abate		\$7,619	\$7,619	LMH	11	11	27	27	11	11	27	27
TOTALS PROJECT NUMBER 2001-0115						\$7,720	\$7,720									

**BRIEF
SUMMARY**

Lead-based paint training, abatement and rehab.

Walla Walla County	C	2391	05	Public Services (General)		\$39,842	\$39,842	LMC			19,241	19,241			3,426	3,426
		2392	21A	General Program Administration		\$79,167	\$79,167									
TOTALS PROJECT NUMBER 2001-0013						\$119,009	\$119,009									

**BRIEF
SUMMARY**

Provide public services to low- and moderate-income persons.

Walla Walla County	AC	2743	21A	General Program Administration		\$3,000	\$3,000									
		2744	14I	Lead-Based Paint/Lead Haz Test/Abate		\$64,927	\$64,927	LMH	15	15	47	47	30	30	30	30
		2745	14A	Rehabilitation: Single-Unit Residential		\$88,524	\$88,524	LMH	15	15	47	47	30	30	30	30
TOTALS PROJECT NUMBER 2001-0092						\$156,451	\$156,451									

**BRIEF
SUMMARY**

Lead-based paint training, abatement and rehab.

DETAIL INFORMATION FOR PROGRAM YEAR 2001

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Wapato	AC	2601	14A	Rehabilitation: Single-Unit Residential		\$652,007	\$652,007	LMH	41	41	123	123	36	36	91	91
TOTALS PROJECT NUMBER 2001-0064						\$652,007	\$652,007									
BRIEF SUMMARY	Rehabilitate 41 substandard and deteriorated housing units.															
Warden	AC	2806	21A	General Program Administration		\$0	\$0									
		2807	14I	Lead-Based Paint/Lead Haz Test/Abate		\$2,351	\$2,351	LMH	9	9	33	33	12	12	12	12
		2808	14A	Rehabilitation: Single-Unit Residential		\$7,587	\$7,587	LMH	9	9	33	33	12	12	12	12
TOTALS PROJECT NUMBER 2001-0101						\$9,938	\$9,938									
BRIEF SUMMARY	Lead-based paint training, abatement and rehab.															
Whatcom County	AC	2816	21A	General Program Administration		\$3,000	\$3,000									
		2817	14I	Lead-Based Paint/Lead Haz Test/Abate		\$73,320	\$73,320	LMH	30	30	90	90	30	30	154	154
		2818	14A	Rehabilitation: Single-Unit Residential		\$196,500	\$196,500	LMH	30	30	90	90	30	30	154	154
TOTALS PROJECT NUMBER 2001-0103						\$272,820	\$272,820									
BRIEF SUMMARY	Lead-based paint training, abatement and rehab.															
Whitman County	C	2393	05	Public Services (General)		\$95,105	\$95,105	LMC			11,116	11,116			16,426	16,426
		2394	21A	General Program Administration		\$18,213	\$18,213									
TOTALS PROJECT NUMBER 2001-0014						\$113,318	\$113,318									
BRIEF SUMMARY	Provide public services to low- and moderate-income persons.															

DETAIL INFORMATION FOR PROGRAM YEAR 2001

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Whitman County	AC	2832	21A	General Program Administration		\$1,074	\$1,074									
		2833	14I	Lead-Based Paint/Lead Haz Test/Abate		\$131,053	\$131,053	LMH	56	56	179	179	34	34	100	100
TOTALS PROJECT NUMBER 2001-0107						\$132,126	\$132,126									

**BRIEF
SUMMARY**

Lead-based paint training, abatement and rehab.

Yakima County	AC	2395	05	Public Services (General)		\$82,165	\$82,165	LMC			825	825			3,901	3,901
		2396	21A	General Program Administration		\$85,164	\$85,164									
TOTALS PROJECT NUMBER 2001-0015						\$167,329	\$167,329									

**BRIEF
SUMMARY**

Provide public services to low- and moderate-income persons.

Yakima County	AC	2626	21A	General Program Administration		\$5,000	\$5,000									0
		2627	18C	Micro-Enterprise Assistance		\$145,000	\$145,000	LMJ	20	20	64	64	82	82	206	206
TOTALS PROJECT NUMBER 2001-0069						\$150,000	\$150,000									

**BRIEF
SUMMARY**

Expand Yakima County Revolving Loan Fund to provide technical assistance and microloans to low- and moderate-income persons for new businesses.

Yakima County	AC	2828	21A	General Program Administration		\$3,000	\$3,000									
		2829	14I	Lead-Based Paint/Lead Haz Test/Abate		\$56,507	\$56,507	LMH	35	35	82	82		35		129
		2830	14A	Rehabilitation: Single-Unit Residential		\$188,500	\$188,500	LMH	35	35	82	82	35	35	129	129
TOTALS PROJECT NUMBER 2001-0105						\$248,007	\$248,007									

**BRIEF
SUMMARY**

Lead-based paint training, abatement and rehab.

DETAIL INFORMATION FOR PROGRAM YEAR 2001

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
PROGRAM YEAR TOTALS			01	Acquisition		\$527,066	\$504,866		41,177	38,392			37,927		36,409	
			03	Public Facilities and Improvements		\$596,700	\$596,700		813	575			8,881		7,378	
			03A	Senior Centers		\$750,000	\$750,000		386	220			391		199	
			03C	Homeless Facilities (Not Oper Costs)		\$464,072	\$464,072		460	440			184		176	
			03E	Neighborhood Facilities		\$1,141,550	\$1,104,050		19,687	10,954			8,994		5,620	
			03J	Water/Sewer Improvements		\$4,802,314	\$4,228,159		12,456	8,228			6,528		4,018	
			03K	Street Improvements		\$132,438	\$132,438		4,240	3,816			3,212		2,627	
			03L	Sidewalks		\$855,442	\$855,442		2,975	2,051			1,105		603	
			03M	Child Care Centers/Facilities for Children		\$1,135,000	\$1,135,000		136	125			140		134	
			03O	Fire/Station/Equipment		\$364,472	\$364,472		1,165	805			1,342		926	
			05	Public Services (General)		\$1,239,931	\$1,239,931		195,914	195,914			404,068		404,068	
			14A	Rehabilitation: Single-Unit Residential		\$2,352,566	\$2,313,547		576	571	1,384	1,379	330	330	778	778
			14B	Rehabilitation: Multi-Unit Residential		\$30,000	\$30,000		16	16	20	20	16	16	18	18
			14I	Lead-Based Paint/Lead Haz Test/Abate		\$701,347	\$701,347		360	360	1,058	1,058	282	317	719	848
			17C	CI Building Acquisition, Constuct, Rehab		\$240,328	\$240,328				2,370	2,370			667	667
			18C	Micro-Enterprise Assistance		\$145,000	\$145,000		20	20	64	64	82	82	206	206
			19H	State CDBG Technical Assistance to Grantees		\$162,480	\$162,480									
			20	Planning		\$236,731	\$236,731		27,036	19,002			49,611		41,796	

DETAIL INFORMATION FOR PROGRAM YEAR 2001

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
			21A	General Program Administration		\$1,152,614	\$1,152,614								0	
TOTAL FUNDS						\$17,030,051	\$16,357,178									

STATE OF WASHINGTON BENEFICIARY DATA FOR PROGRAM YEAR 2001

JURISDICTION	PROJECT NUMBER	LINE ITEM	ACT #	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	CAUCASIAN	AFRICAN AMERICAN	NATIVE AMERICAN	HISPANIC	ASIAN	FEMALE HEAD OF HOUSEHOLD	DISABLED
Aberdeen	2001-0097	14I	2761	Lead-Based Paint/Lead Haz Test/Abat	LMH	40	40	38	0	2	0	0	22	1
Asotin County	2001-0001	05	2367	Public Services (General)	LMC	1,253	1,253	1,187	13	43	8	2	276	315
Brewster	2001-0053	03J	2515	Water/Sewer Improvements	LMA	1,938	1,078	727	45	8	1,153	5	0	0
Bucoda	2001-0016	20	2410	Planning	LMA	625	430	425	0	0	200	0	0	0
Chelan County	2001-0002	05	2369	Public Services (General)	LMC	23,395	23,395	11,914	96	379	10,986	20	1,171	484
Chelan County	2001-0104	03J	2821	Water/Sewer Improvements	LMA	490	324	483	3	4	0	0	0	0
Conconully	2001-0052	03E	2513	Neighborhood Facilities	LMA	260	185	253	0	7	0	0	0	0
Cowlitz County	2001-0003	05	2371	Public Services (General)	LMC	117,985	117,985	99,992	1,971	4,905	9,510	1,607	508	630
Cowlitz County	2001-0112	14A	2858	Rehabilitation: Single-Unit Residential	LMH	150	150	115	5	5	20	5	5	3
Cowlitz County	2001-0112	14I	2857	Lead-Based Paint/Lead Haz Test/Abat	LMH	150	150	115	5	5	20	5	5	3
Garfield	2001-0076	03J	2677	Water/Sewer Improvements	LMA	479	285	473	0	3	0	3	0	0
Grand Coulee	2001-0051	03L	2512	Sidewalks	LMA	1,105	603	927	10	112	44	12	0	0
Grandview	2001-0063	03	2600	Public Facilities and Improvements	LMA	8,377	7,060	3,962	41	48	4,278	48	0	0
Grandview	2001-0081	20	2697	Planning	LMA	8,060	4,281	2,498	25	50	5,478	9	355	0
Grant County	2001-0004	05	2373	Public Services (General)	LMC	5,435	5,435	2,457	191	137	2,629	21	1,021	343
Grant County	2001-0020	05	2465	Public Services (General)	LMC	1,050	1,050	0	0	0	1,050	0	0	0
Grays Harbor County	2001-0005	21A	2376	General Program Administration				1,878	44	328	153	22	60	54
Grays Harbor County	2001-0077	20	2675	Planning	LMA	26,352	26,352	25,916	37	0	399	0	0	0
Hatton	2001-0094	03J	2751	Water/Sewer Improvements	URG	117	43	95	0	0	22	0	1	0
Ione	2001-0111	03E	2853	Neighborhood Facilities	LMA	2,289	1,221	2,219	6	23	34	7	0	0
Jefferson County	2001-0006	05	2377	Public Services (General)	LMC	21,390	21,390	17,822	246	1,624	1,016	682	147	791
Jefferson County	2001-0095	14I	2753	Lead-Based Paint/Lead Haz Test/Abat	LMH	115	115	115	0	0	0	0	0	0
Kelso	2001-0031	01	2501	Acquisition	LMC	184	176	161	9	3	11	0	0	0
Kelso	2001-0031	03C	2502	Homeless Facilities (Not Oper Costs)	LMC	184	176	161	9	3	11	0	0	0
Kittitas County	2001-0007	05	2379	Public Services (General)	LMC	6,598	6,598	4,665	64	203	1,624	42	435	750
Kittitas County	2001-0093	14I	2747	Lead-Based Paint/Lead Haz Test/Abat	LMH	19	19	19	0	0	0	0	0	0
Kittitas County	2001-0093	14A	2748	Rehabilitation: Single-Unit Residential	LMH	19	19	19	0	0	0	0	9	0
Klickitat County	2001-0110	14A	2846	Rehabilitation: Single-Unit Residential	LMH	94	94	82	0	3	9	0	0	0

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

JURISDICTION	PROJECT NUMBER	LINE ITEM	ACT #	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	CAUCASIAN	AFRICAN AMERICAN	NATIVE AMERICAN	HISPANIC	ASIAN	FEMALE HEAD OF HOUSEHOLD	DISABLED
Lacey	2001-0060	03A	2578	Senior Centers	LMC	391	199	331	1	6	8	45	0	116
Lincoln County	2001-0087	14I	2716	Lead-Based Paint/Lead Haz Test/Abat	LMH	23	23	23	0	0	0	0	0	0
Longview	2001-0066	14A	2615	Rehabilitation: Single-Unit Residential	LMH	83	83	83	0	0	0	0	0	7
Mason County	2001-0106	20	2831	Planning	LMH	5,716	5,716	5,156	69	211	274	6	1,731	0
Mattawa	2001-0080	03K	2695	Street Improvements	LMA	2,545	1,960	105	127	48	2,265	0	0	0
Mattawa	2001-0080	03J	2694	Water/Sewer Improvements	LMA	32	32	0	0	0	32	0	0	0
Mattawa	2001-0080	03L	2696	Sidewalks	LMA	0	0	0	0	0	0	0	0	0
Mattawa	2001-0080	03E	2693	Neighborhood Facilities	LMA	2,545	1,960	77	127	76	2,265	0	0	0
Naches	2001-0102	03J	2811	Water/Sewer Improvements	LMA	689	389	666	0	7	16	0	0	0
Odessa	2001-0030	03J	2498	Water/Sewer Improvements	LMA	957	504	929	2	14	12	0	0	0
Odessa	2001-0109	20	2848	Planning	LMA	957	504	929	2	14	12	0	0	0
Okanogan County	2001-0008	05	2381	Public Services (General)	LMC	48,510	48,510	31,297	180	3,357	13,646	30	306	239
Okanogan County	2001-0089	14I	2727	Lead-Based Paint/Lead Haz Test/Abat	LMH	16	16	11	0	1	4	0	6	2
Okanogan County	2001-0089	14A	2728	Rehabilitation: Single-Unit Residential	LMH	16	16	11	0	1	4	0	6	2
Pacific County	2001-0021	03M	2488	Child Care Centers/Facilities for Childr	LMC	105	105	60	1	8	31	5	0	0
Pe Ell	2001-0100	03J	2780	Water/Sewer Improvements	LMA	640	366	630	1	9	0	0	0	0
Pomeroy	2001-0099	20	2779	Planning	LMA	1,517	925	1,469	0	8	34	6	0	0
Quincy	2001-0108	03E	2847	Neighborhood Facilities	LMA	3,900	2,254	1,374	2	6	2,500	18	0	0
Raymond	2001-0067	03	2617	Public Facilities and Improvements	LMA	504	318	441	2	16	20	25	0	0
Raymond	2001-0068	14B	2616	Rehabilitation: Multi-Unit Residential	LMH	18	18	16	0	0	2	0	6	2
Raymond	2001-0086	20	2714	Planning	LMA	2,975	1,536	2,490	7	81	182	215	0	430
Republic	2001-0071	20	2628	Planning	LMA	932	559	877	8	26	19	2	0	0
Roslyn	2001-0096	20	2760	Planning	LMA	1,017	661	962	10	26	14	5	29	0
San Juan County	2001-0061	03M	2579	Child Care Centers/Facilities for Childr	LMC	35	29	22	0	5	3	5	7	2
Skagit County	2001-0009	05	2383	Public Services (General)	LMC	15,671	15,671	7,214	76	409	7,921	51	1,168	1,122
Skamania County	2001-0010	05	2385	Public Services (General)	LMC	31,040	31,040	23,311	962	2,173	4,594	0	0	0
Sprague	2001-0090	03J	2741	Water/Sewer Improvements	LMA	451	262	442	0	0	9	0	0	0
Springdale	2001-0029	03O	2497	Fire/Station/Equipment	LMA	1,342	926	1,292	0	0	30	20	0	0
Stevens County	2001-0011	05	2387	Public Services (General)	LMC	9,052	9,052	8,353	122	268	256	53	862	3,563
Stevens County	2001-0054	01	2572	Acquisition	LMA	37,743	36,233	34,535	113	2,151	679	265	0	0

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

JURISDICTION	PROJECT NUMBER	LINE ITEM	ACT #	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	CAUCASIAN	AFRICAN AMERICAN	NATIVE AMERICAN	HISPANIC	ASIAN	FEMALE HEAD OF HOUSEHOLD	DISABLED
Stevens County	2001-0070	03J	2630	Water/Sewer Improvements	LMA	68	68	63	0	0	5	0	12	1
Stevens County	2001-0098	14I	2764	Lead-Based Paint/Lead Haz Test/Abat	LMH	33	33	32	0	1	0	0	0	0
Stevens County	2001-0098	14A	2765	Rehabilitation: Single-Unit Residential	LMH	0	0	0	0	0	0	0	0	0
Sunnyside	2001-0083	03K	2705	Street Improvements	LMC	667	667	267	0	25	370	5	0	160
Sunnyside	2001-0083	03J	2704	Water/Sewer Improvements	LMC	667	667	267	0	25	370	5	0	160
Sunnyside	2001-0083	17C	2706	CI Building Acquisition, Constuct, Reha	LMC	667	667	267	0	25	370	5	0	160
Tenino	2001-0072	20	2642	Planning	LMA	1,460	832	1,330	12	17	55	46	0	0
Thurston County	2001-0012	05	2389	Public Services (General)	LMC	98,936	98,936	79,601	2,965	4,834	7,696	3,840	2,006	1,028
Thurston County	2001-0115	14I	2886	Lead-Based Paint/Lead Haz Test/Abat	LMH	27	27	27	0	0	0	0	0	0
Walla Walla County	2001-0013	05	2391	Public Services (General)	LMC	3,426	3,426	1,908	61	114	1,321	22	424	344
Walla Walla County	2001-0092	14A	2745	Rehabilitation: Single-Unit Residential	LMH	30	30	21	0	0	9	0	5	4
Walla Walla County	2001-0092	14I	2744	Lead-Based Paint/Lead Haz Test/Abat	LMH	30	30	21	0	0	0	9	5	4
Wapato	2001-0064	14A	2601	Rehabilitation: Single-Unit Residential	LMH	91	91	7	0	2	81	1	16	6
Warden	2001-0101	14I	2807	Lead-Based Paint/Lead Haz Test/Abat	LMH	12	12	3	0	0	9	0	4	3
Warden	2001-0101	14A	2808	Rehabilitation: Single-Unit Residential	LMH	12	12	3	0	0	9	0	4	3
Whatcom County	2001-0103	14I	2817	Lead-Based Paint/Lead Haz Test/Abat	LMH	154	154	114	9	4	26	1	21	9
Whatcom County	2001-0103	14A	2818	Rehabilitation: Single-Unit Residential	LMH	154	154	114	9	4	26	1	21	9
Whitman County	2001-0014	05	2393	Public Services (General)	LMC	16,426	16,426	14,451	551	758	583	83	325	361
Whitman County	2001-0107	14I	2833	Lead-Based Paint/Lead Haz Test/Abat	LMH	100	100	99	0	0	0	1	0	0
Yakima County	2001-0015	05	2395	Public Services (General)	LMC	3,901	3,901	319	9	303	3,255	15	255	23
Yakima County	2001-0069	18C	2627	Micro-Enterprise Assistance	LMJ	206	206	13	2	43	144	4	24	1
Yakima County	2001-0105	14I	2829	Lead-Based Paint/Lead Haz Test/Abat	LMH		129						26	1
Yakima County	2001-0105	14A	2830	Rehabilitation: Single-Unit Residential	LMH	129	129	48	2	0	79	0	26	1
PROGRAM YEAR TOTALS						524,771	506,471	400,799	8,252	22,971	87,895	7,279	11,310	11,137

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

STATE OF WASHINGTON CDBG FINANCIAL DATA

FEDERAL FISCAL YEAR 2000

GRANT # B-00-DC-53-0001

GRANT AMOUNT :	\$15,021,000.00
PROGRAM ADMINISTRATIVE CAP :	\$400,420.00
TECHNICAL ASSISTANCE ADMINISTRATIVE CAP :	\$150,210.00
108 LOAN DEFAULT AMOUNT :	\$65,533.50
AMOUNT OBLIGATED TO RECIPIENTS :	\$14,404,836.50
AMOUNT DRAWN :	\$15,021,000.00

2000 PROGRAM YEAR ACTIVITY

PROGRAM INCOME	EARNED : \$6,654,305.56	SPENT : \$6,654,305.56	FLOAT LOANS : \$4,500,000.00	INTERIM FINANCING :	\$0.00
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	OBLIGATED	SPENT
TOTAL FUNDS:	\$17,373,756.44	\$17,373,756.44
PROGRAM ADMINISTRATION:	\$400,420.00	\$400,420.00
TECHNICAL ASSISTANCE:	\$150,210.00	\$150,210.00
TOTAL PROJECTS UNDER CONTRACT:	\$16,823,126.44	\$16,823,126.44

PROJECT TOTALS BY NATIONAL OBJECTIVE	LOW MODERATE:	\$16,823,126.44	\$16,823,126.44
	URGENT NEED:	\$0.00	\$0.00
	SLUM/BLIGHT:	\$0.00	\$0.00

DETAIL INFORMATION FOR PROGRAM YEAR 2000

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
2000 ADMIN	AC	2349	21A	General Program Administration		\$400,420	\$400,420									
		2350	19H	State CDBG Technical Assistance to Grantees		\$150,210	\$150,210									
	TOTALS PROJECT NUMBER 2000-0058					\$550,630	\$550,630									
BRIEF SUMMARY	CDBG IDIS Administration FFY 2000															
Benton City	AC	2292	20	Planning		\$24,000	\$24,000	LMA			2,175	1,109			2,175	1,196
	TOTALS PROJECT NUMBER 2000-0040					\$24,000	\$24,000									
BRIEF SUMMARY	Complete a Wastewater Treatment Plant Facilities Plan.															
Clallam County	AC	2316	14A	Rehabilitation: Single-Unit Residential		\$500,000	\$500,000	LMH	60	60	150	150	60	60	135	135
	TOTALS PROJECT NUMBER 2000-0050					\$500,000	\$500,000									
BRIEF SUMMARY	Countywide rehabilitation program for sixty (60) single-family housing units.															
Farmington	C	2397	20	Planning		\$12,500	\$12,500	LMA			126	82			151	90
	TOTALS PROJECT NUMBER 2000-0061					\$12,500	\$12,500									
BRIEF SUMMARY	Fund completion of a General Sewer Plan.															
Ferry County	C	2279	21A	General Program Administration		\$2,000	\$2,000									
		2280	03J	Water/Sewer Improvements		\$348,000	\$348,000	LMA			90	56			90	56
	TOTALS PROJECT NUMBER 2000-0037					\$350,000	\$350,000									
BRIEF SUMMARY	Complete high priority water distribution system improvements in the Curlew downtown core.															

DETAIL INFORMATION FOR PROGRAM YEAR 2000

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Grandview	C	2238	21A	General Program Administration		\$3,700	\$3,700									
		2239	03	Public Facilities and Improvements		\$746,300	\$746,300	LMA			309	260			8,377	7,060
TOTALS PROJECT NUMBER 2000-0031						\$750,000	\$750,000									
BRIEF SUMMARY	Construct a 7,000 sq. ft. educational building in partnership with the Yakima Valley Community College (YVCC).															
Grays Harbor County		2237	18A	ED Direct: Direct Fin Assist to For-Profit		\$4,500,000	\$4,500,000	LMJ	360	184	360	184	303	303	303	303
	TOTALS PROJECT NUMBER 2000-0030						\$4,500,000	\$4,500,000								
BRIEF SUMMARY	Float loan to Grays Harbor County for Grays Harbor PDA to purchase equipment and provide working capital.															
Grays Harbor County	AC	2283	03J	Water/Sewer Improvements		\$732,003	\$732,003	LMA			305	197			345	210
		2285	01	Acquisition		\$16,000	\$16,000	LMA			305	197			345	210
		2286	21A	General Program Administration		\$1,997	\$1,997									
TOTALS PROJECT NUMBER 2000-0042						\$750,000	\$750,000									
BRIEF SUMMARY	Acquire, consolidate, and upgrade two private water systems to form a single, functional public water system serving the community of Neilton.															
Ione	C	2196	21A	General Program Administration		\$0	\$0									
		2197	03E	Neighborhood Facilities		\$495,427	\$495,427	LMA			2,289	1,221			2,289	1,221
TOTALS PROJECT NUMBER 2000-0025						\$495,427	\$495,427									
BRIEF SUMMARY	Construct a Community Center/Library as a revitalization center to include space for organizations to share and store materials.															
Ione	C	2331	20	Planning		\$24,000	\$24,000	LMA			2,289	1,221			604	350
	TOTALS PROJECT NUMBER 2000-0055						\$24,000	\$24,000								
BRIEF SUMMARY	Development of a municipal water system plan.															

DETAIL INFORMATION FOR PROGRAM YEAR 2000

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Island County	C	2359	20	Planning		\$29,410	\$29,410	LMA			760	433			680	352

TOTALS PROJECT NUMBER 2000-0060

\$29,410 \$29,410

**BRIEF
SUMMARY**

Complete a needs assessment and plan for a south Whidbey neighborhood center for seniors and youth.

Island County	AC	2411	21A	General Program Administration		\$20,000	\$20,000									
		2412	01	Acquisition		\$225,000	\$225,000	LMA			1,600	1,184			1,117	581
		2413	03P	Health Facilities		\$502,710	\$502,710	LMA			1,600	1,184			0	0

TOTALS PROJECT NUMBER 2000-0065

\$747,710 \$747,710

**BRIEF
SUMMARY**

Construct a 5,000 Sq. Ft. mental health facility in Coupeville.

Jefferson County	AC	2415	21A	General Program Administration		\$4,000	\$4,000									
		2416	01	Acquisition		\$40,350	\$40,350	LMC			550	400			150	77
		2417	03J	Water/Sewer Improvements		\$2,300	\$2,300	LMC			550	400			150	77
		2418	03Q	Abused and Neglected Children's Facilities		\$403,350	\$403,350	LMC			550	400			0	0

TOTALS PROJECT NUMBER 2000-0066

\$450,000 \$450,000

**BRIEF
SUMMARY**

Fund a child and family resource center that will combine services in support of at-risk children and families.

Klickitat County	AC	2246	21A	General Program Administration		\$21,776	\$21,776									
		2247	03J	Water/Sewer Improvements		\$668,821	\$668,821	LMA			153	147			153	147
		2248	14A	Rehabilitation: Single-Unit Residential		\$49,045	\$49,045	LMH	21	21	63	63	40	40	78	78

TOTALS PROJECT NUMBER 2000-0033

\$739,643 \$739,643

**BRIEF
SUMMARY**

Upgrade wastewater treatment system in the community of West Roosevelt.

DETAIL INFORMATION FOR PROGRAM YEAR 2000

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Lewis County	C	2305	20	Planning		\$16,629	\$16,629	LMA			65	38			65	38
TOTALS PROJECT NUMBER 2000-0047						\$16,629	\$16,629									
BRIEF SUMMARY	Develop a water system plan for Lewis County Water District #1 to increase water pressure to meet Department of Health requirements and fire safety requirements.															
Lincoln County	AC	2419	21A	General Program Administration		\$0	\$0									
		2420	14A	Rehabilitation: Single-Unit Residential		\$500,000	\$500,000	LMH	25	25	58	58	15	15	44	44
TOTALS PROJECT NUMBER 2000-0067						\$500,000	\$500,000									
BRIEF SUMMARY	Countywide housing rehabilitation program to rehabilitate twenty-five (25) single-family housing units.															
Lincoln County		3240	14A	Rehabilitation: Single-Unit Residential		\$147,500	\$147,500	LMH	10	10	32	32	0	0	0	0
		3241	14H	Rehabilitation Administration		\$97,500	\$97,500	LMH								
		3242	21A	General Program Administration		\$5,000	\$5,000									
TOTALS PROJECT NUMBER 2000-0089						\$250,000	\$250,000									
BRIEF SUMMARY	Countywide housing rehabilitation program to rehabilitate ten (10) single-family housing units.															
Lyman	C	2317	20	Planning		\$24,000	\$24,000	LMA			320	169			320	169
TOTALS PROJECT NUMBER 2000-0051						\$24,000	\$24,000									
BRIEF SUMMARY	Complete a Water System Plan and Project Report addressing disinfection and corrosion control issues.															
Mesa	AC	2293	03J	Water/Sewer Improvements		\$559,949	\$559,949	LMA			404	319			425	319
		2294	21A	General Program Administration		\$0	\$0									
TOTALS PROJECT NUMBER 2000-0043						\$559,949	\$559,949									
BRIEF SUMMARY	Upgrade the City of Mesa's 19 year-old wastewater treatment facility.															

DETAIL INFORMATION FOR PROGRAM YEAR 2000

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Nespelem	C	2308	03O	Fire/Station/Equipment		\$562,663	\$562,663	LMA			348	178			507	348
		2309	03J	Water/Sewer Improvements		\$25,113	\$25,113	LMA			348	159			507	348
	TOTALS PROJECT NUMBER 2000-0049					\$587,777	\$587,777									
BRIEF SUMMARY	Fund a new fire hall and acquire a fire truck.															
Newport	AC	2260	20	Planning		\$24,000	\$24,000	LMA			1,940	1,031			2,020	1,071
	TOTALS PROJECT NUMBER 2000-0036					\$24,000	\$24,000									
	BRIEF SUMMARY	Assist the City in updating its Comprehensive Plan and implementing regulations.														
Okanogan County	C	2043	21A	General Program Administration		\$2,635	\$2,635									
		2044	05	Public Services (General)		\$22,116	\$22,116	LMC			277	277			121	121
		2045	20	Planning		\$24,698	\$24,698	LMC			277	277			475	475
	TOTALS PROJECT NUMBER 2000-0001					\$49,449	\$49,449									
BRIEF SUMMARY	Improve water supply by addressing two contamination issues facing licensed temporary worker housing facilities.															
Pomeroy	C	2296	03J	Water/Sewer Improvements		\$497,000	\$497,000	LMA			1,445	881			892	545
		2297	21A	General Program Administration		\$3,000	\$3,000									
	TOTALS PROJECT NUMBER 2000-0044					\$500,000	\$500,000									
BRIEF SUMMARY	Construct a new wastewater treatment facility and make collection system improvements.															
Port Angeles	AC	2602	20	Planning		\$13,237	\$13,237	LMA			414	414			414	414
	TOTALS PROJECT NUMBER 2000-0073					\$13,237	\$13,237									
	BRIEF SUMMARY	Feasibility for a single-adult homeless shelter.														

DETAIL INFORMATION FOR PROGRAM YEAR 2000

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS								
									UNITS	LMI	PROPOSED PERSONS	LMI	UNITS	LMI	ACTUAL PESONS	LMI	
Raymond	C	2290	20	Planning		\$24,000	\$24,000	LMA			2,950	1,523			2,955	1,507	
TOTALS PROJECT NUMBER 2000-0038						\$24,000	\$24,000										
BRIEF SUMMARY	Fund the development and completion of a comprehensive downtown revitalization plan.																
Skagit County	AC	2254	18C	Micro-Enterprise Assistance		\$105,793	\$105,793	LMJ	20	16	20	16	16	16	180	150	
		2255	21A	General Program Administration		\$5,000	\$5,000										
	TOTALS PROJECT NUMBER 2000-0035						\$110,793	\$110,793									
BRIEF SUMMARY	Provide funds to recapitalize the microenterprise loan fund that the Skagit Council of Governments established from the proceeds of a 1996 microenterprise award.																
Skagit County	AC	2987	03E	Neighborhood Facilities		\$645,800	\$645,800	LMA			2,975	2,125			1,070	550	
	TOTALS PROJECT NUMBER 2000-0077						\$645,800	\$645,800									
	BRIEF SUMMARY	Construct a Family Resource Center to improve and expand the services to low-income families in Eastern Skagit County.															
Stevens County	AC	2768	03J	Water/Sewer Improvements		\$80,000	\$80,000	LMC			35	35			26	26	
		2769	21A	General Program Administration		\$0	\$0										
	TOTALS PROJECT NUMBER 2000-0076						\$80,000	\$80,000									
BRIEF SUMMARY	Provide partial funding for the rehabilitation of the Echo Estates Water System.																
Tenino	C	2423	20	Planning		\$40,000	\$40,000	LMA			1,557	981			2,075	1,270	
	TOTALS PROJECT NUMBER 2000-0068						\$40,000	\$40,000									
	BRIEF SUMMARY	Hire a consultant to conduct a feasibility study for a community resource center with the Town of Bucoda.															

DETAIL INFORMATION FOR PROGRAM YEAR 2000

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Thurston County		2306	21A	General Program Administration		\$1,875	\$1,875									
		2307	14A	Rehabilitation: Single-Unit Residential		\$498,125	\$498,125	LMH	25	25	75	75	28	28	81	81
TOTALS PROJECT NUMBER 2000-0048						\$500,000	\$500,000									
BRIEF SUMMARY	Rehabilitation program for approx. 25 low-income, owner occupied or rental homes located in unincorporated south Thurston County.															
Tieton	AC	2404	03J	Water/Sewer Improvements		\$750,000	\$750,000	LMA			662	416			1,190	740
		2405	21A	General Program Administration		\$0	\$0									
TOTALS PROJECT NUMBER 2000-0064						\$750,000	\$750,000									
BRIEF SUMMARY	Assist the Town of Tieton to upgrade a regional wastewater treatment facility.															
Toppenish	AC	2304	14A	Rehabilitation: Single-Unit Residential		\$500,000	\$500,000	LMH	22	22	77	77	24	24	24	24
	TOTALS PROJECT NUMBER 2000-0046						\$500,000	\$500,000								
BRIEF SUMMARY	Rehabilitate a minimum of 22 single-family, owner occupied dwellings within the corporate limits of the City of Toppenish.															
Wenatchee	C	2253	20	Planning		\$24,000	\$24,000	LMA			4,616	2,769			4,616	2,812
	TOTALS PROJECT NUMBER 2000-0034						\$24,000	\$24,000								
BRIEF SUMMARY	Develop the organizational and conceptual framework for a Family Community Center serving the low-income neighborhoods within the southern part of Wenatchee.															

DETAIL INFORMATION FOR PROGRAM YEAR 2000

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Yakima County	AC	2430	21A	General Program Administration		\$5,000	\$5,000									
		2431	03J	Water/Sewer Improvements		\$469,000	\$469,000	LMA			210	186			207	199
		2432	14A	Rehabilitation: Single-Unit Residential		\$0	\$0	LMH	0	0	0	0	0	0	0	0
		2433	20	Planning		\$6,000	\$6,000	LMA			210	186			0	0
TOTALS PROJECT NUMBER 2000-0069						\$480,000	\$480,000									

**BRIEF
SUMMARY**

Upgrade and improve the water system for the unincorporated community of Crewport.

Yakima County	AC	2448	03J	Water/Sewer Improvements		\$1,014,281	\$1,014,281	LMA			838	443			1,154	606
		2449	21A	General Program Administration		\$6,522	\$6,522									
TOTALS PROJECT NUMBER 2000-0070						\$1,020,803	\$1,020,803									

**BRIEF
SUMMARY**

Assist the Cowiche Sewer District construct wastewater conveyance pipeline.

Yelm		2358	03M	Child Care Centers/Facilities for Children		\$750,000	\$750,000	LMC			2,845	2,417			0	0
TOTALS PROJECT NUMBER 2000-0059						\$750,000	\$750,000									

**BRIEF
SUMMARY**

Construct a 10,010 sq. ft. addition to the Yelm Community Services Center.

DETAIL INFORMATION FOR PROGRAM YEAR 2000

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
PROGRAM YEAR TOTALS																
			01	Acquisition		\$281,350	\$281,350		2,455	1,781			1,612		868	
			03	Public Facilities and Improvements		\$746,300	\$746,300		309	260			8,377		7,060	
			03E	Neighborhood Facilities		\$1,141,227	\$1,141,227		5,264	3,346			3,359		1,771	
			03J	Water/Sewer Improvements		\$5,146,468	\$5,146,468		5,040	3,239			5,139		3,273	
			03M	Child Care Centers/Facilities for Children		\$750,000	\$750,000		2,845	2,417			0		0	
			03O	Fire/Station/Equipment		\$562,663	\$562,663		348	178			507		348	
			03P	Health Facilities		\$502,710	\$502,710		1,600	1,184			0		0	
			03Q	Abused and Neglected Children's Facilities		\$403,350	\$403,350		550	400			0		0	
			05	Public Services (General)		\$22,116	\$22,116		277	277			121		121	
			14A	Rehabilitation: Single-Unit Residential		\$2,194,670	\$2,194,670		163	163	455	455	167	167	362	362
			14H	Rehabilitation Administration		\$97,500	\$97,500									
			18A	ED Direct: Direct Fin Assist to For-Profit		\$4,500,000	\$4,500,000		360	184	360	184	303	303	303	303
			18C	Micro-Enterprise Assistance		\$105,793	\$105,793		20	16	20	16	16	16	180	150
			19H	State CDBG Technical Assistance to Grantees		\$150,210	\$150,210									
			20	Planning		\$286,474	\$286,474		17,699	10,233			16,550		9,744	
			21A	General Program Administration		\$482,924	\$482,924									
TOTAL FUND SUMMARY						\$17,373,756	\$17,373,756									

STATE OF WASHINGTON BENEFICIARY DATA FOR PROGRAM YEAR 2000

JURISDICTION	PROJECT NUMBER	LINE ITEM	ACT #	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	CAUCASIAN	AFRICAN AMERICAN	NATIVE AMERICAN	HISPANIC	ASIAN	FEMALE HEAD OF HOUSEHOLD	DISABLED
Benton City	2000-0040	20	2292	Planning	LMA	2,175	1,196	1,612	4	30	512	17	0	0
Clallam County	2000-0050	14A	2316	Rehabilitation: Single-Unit Residential	LMH	135	135	105	2	9	14	5	41	34
Farmington	2000-0061	20	2397	Planning	LMA	151	90	138	0	1	8	4	0	0
Ferry County	2000-0037	03J	2280	Water/Sewer Improvements	LMA	90	56	70	1	16	2	1	0	0
Grandview	2000-0031	03	2239	Public Facilities and Improvements	LMA	8,377	7,060	3,901	41	48	4,339	48	0	0
Grays Harbor County	2000-0030	18A	2237	ED Direct: Direct Fin Assist to For-Profi	LMJ	303	303	303	0	0	0	0	0	0
Grays Harbor County	2000-0042	03J	2283	Water/Sewer Improvements	LMA	345	210	305	4	15	21	0	2	53
Grays Harbor County	2000-0042	01	2285	Acquisition	LMA	345	210	305	7	15	18	0	2	53
Ione	2000-0025	03E	2197	Neighborhood Facilities	LMA	2,289	1,221	2,219	6	23	34	7	0	0
Ione	2000-0055	20	2331	Planning	LMA	604	350	576	2	14	10	2	0	0
Island County	2000-0060	20	2359	Planning	LMA	680	352	314	9	2	40	315	0	0
Island County	2000-0065	03P	2413	Health Facilities	LMA	0	0	0	0	0	0	0	0	0
Island County	2000-0065	01	2412	Acquisition	LMA	1,117	581	1,087	29	1	0	0	0	0
Jefferson County	2000-0066	01	2416	Acquisition	LMC	150	77	147	1	1	1	0	18	26
Jefferson County	2000-0066	03J	2417	Water/Sewer Improvements	LMC	150	77	147	1	1	0	1	18	26
Jefferson County	2000-0066	03Q	2418	Abused and Neglected Children's Facili	LMC	0	0	0	0	0	0	0	0	0
Klickitat County	2000-0033	14A	2248	Rehabilitation: Single-Unit Residential	LMH	78	78	68	0	0	10	0	0	0
Klickitat County	2000-0033	03J	2247	Water/Sewer Improvements	LMA	153	147	137	0	0	16	0	0	0
Lewis County	2000-0047	20	2305	Planning	LMA	65	38	61	0	2	1	1	4	2
Lincoln County	2000-0067	14A	2420	Rehabilitation: Single-Unit Residential	LMH	44	44	40	0	0	4	0	9	5
Lyman	2000-0051	20	2317	Planning	LMA	320	169	288	0	0	32	0	0	0
Mesa	2000-0043	03J	2293	Water/Sewer Improvements	LMA	425	319	167	0	4	252	2	6	0
Nespelem	2000-0049	03O	2308	Fire/Station/Equipment	LMA	507	348	56	0	446	3	2	0	0
Nespelem	2000-0049	03J	2309	Water/Sewer Improvements	LMA	507	348	56	0	446	3	2	0	0
Newport	2000-0036	20	2260	Planning	LMA	2,020	1,071	1,958	3	18	38	3	0	0
Okanogan County	2000-0001	05	2044	Public Services (General)	LMC	121	121	20	0	5	96	0	0	0
Okanogan County	2000-0001	20	2045	Planning	LMC	475	475	75	0	0	400	0	0	0
Pomeroy	2000-0044	03J	2296	Water/Sewer Improvements	LMA	892	545	875	0	5	9	3	0	0

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

JURISDICTION	PROJECT NUMBER	LINE ITEM	ACT #	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	CAUCASIAN	AFRICAN AMERICAN	NATIVE AMERICAN	HISPANIC	ASIAN	FEMALE HEAD OF HOUSEHOLD	DISABLED
Port Angeles	2000-0073	20	2602	Planning	LMA	414	414	338	27	30	13	6	0	74
Raymond	2000-0038	20	2290	Planning	LMA	2,955	1,507	2,576	8	78	86	207	122	0
Skagit County	2000-0035	18C	2254	Micro-Enterprise Assistance	LMJ	180	150	12	0	0	166	2	2	1
Skagit County	2000-0077	03E	2987	Neighborhood Facilities	LMA	1,070	550	1,018	2	44	4	2	275	110
Stevens County	2000-0076	03J	2768	Water/Sewer Improvements	LMC	26	26	26	0	0	0	0	0	0
Tenino	2000-0068	20	2423	Planning	LMA	2,075	1,270	1,875	12	32	80	76	47	167
Thurston County	2000-0048	14A	2307	Rehabilitation: Single-Unit Residential	LMH	81	81	80	0	0	1	0	6	5
Tieton	2000-0064	03J	2404	Water/Sewer Improvements	LMA	1,190	740	539	2	16	622	11	0	0
Toppenish	2000-0046	14A	2304	Rehabilitation: Single-Unit Residential	LMH	24	24	3	0	0	21	0	10	5
Wenatchee	2000-0034	20	2253	Planning	LMA	4,616	2,812	3,560	9	92	900	55	0	0
Yakima County	2000-0069	03J	2431	Water/Sewer Improvements	LMA	207	199	0	0	0	207	0	0	0
Yakima County	2000-0069	20	2433	Planning	LMA	0	0	0	0	0	0	0	0	0
Yakima County	2000-0069	14A	2432	Rehabilitation: Single-Unit Residential	LMH	0	0	0	0	0	0	0	0	0
Yakima County	2000-0070	03J	2448	Water/Sewer Improvements	LMA	1,154	606	562	2	16	565	9	0	0
PROGRAM YEAR TOTALS						36,510	24,000	25,619	172	1,410	8,528	781	562	561

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

STATE OF WASHINGTON CDBG PERFORMANCE/EVALUATION REPORT

FEDERAL FISCAL YEAR:

1999

GRANT NUMBER:

B-99-DC-53-0001

FEDERAL FISCAL YEAR GRANT INFORMATION

STATE GRANT AMOUNT : \$15,539,000.00
 STATE GRANT ADMIN CAP : \$410,780.00
 STATE GRANT TA ADMIN CAP : \$155,390.00
 108 LOAN DEFAULT AMOUNT : \$414,184.75
 AMOUNT OBLIGATED TO RECIPIENTS : \$14,558,645.25
 AMOUNT DRAWN : \$15,539,000.00

IDIS "LIVE" GRANT INFORMATION

STATE IDIS GRANT AMOUNT : \$13,870,867.18
 IDIS STATE ADMIN CAP : \$283,455.93
 STATE IDIS TA ADMIN CAP: \$126,224.55
 108 LOAN DEFAULT AMOUNT : \$414,184.75
 AMOUNT OBLIGATED TO RECIPIENTS : \$13,047,001.95
 DRAWN AMOUNT : \$15,539,000.00

PROGRAM YEAR 1999 INFORMATION

TOTAL AMOUNT OF PROJECTS \$8,854,843.01

CDBG PROGRAM INCOME EARNED:

\$0.00

CDBG PROGRAM INCOME SPENT:

\$0.00

FUNDS OBLIGATED

TOTAL AMOUNT: \$8,854,843.01
 TOTAL STATE ADMIN: \$283,455.93
 TOTAL STATE TA ADMIN: \$126,224.55
 TOTAL CONTRACTED TO RECIPIENTS: \$8,445,162.53

FUNDS DRAWN

TOTAL AMOUNT: \$8,854,843.01
 TOTAL STATE ADMIN AMOUNT: \$283,455.93
 TOTAL STATE TA ADMIN AMOUNT: \$126,224.55
 TOTAL DRAWN BY RECIPIENTS: \$8,445,162.53

BY NATIONAL OBJECTIVE

LOW MODERATE: \$8,162,355.38
 URGENT NEED: \$282,807.15
 SLUM/BLIGHT: \$0.00

BY NATIONAL OBJECTIVE

LOW MODERATE: \$8,162,355.38
 URGENT NEED: \$282,807.15
 SLUM/BLIGHT: \$0.00

DETAIL INFORMATION FOR PROGRAM YEAR 1999

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
1999 ADMIN	AC	2345	21A	General Program Administration		\$283,456	\$283,456									
		2346	19H	State CDBG Technical Assistance to Grantees		\$126,225	\$126,225									
	TOTALS PROJECT NUMBER 1999-0065					\$409,680	\$409,680									
BRIEF SUMMARY	CDBG IDIS Administration FFY 1999															
Benton City	AC	1992	03J	Water/Sewer Improvements		\$419,129	\$419,129	LMA			1,009	555			2,175	1,196
	TOTALS PROJECT NUMBER 1999-0003					\$419,129	\$419,129									
BRIEF SUMMARY	Improve the City's three wells, and design and construct a 500,000 gallon elevated storage tank for Zone 2.															
Chelan County	C	2194	21A	General Program Administration		\$14,110	\$14,110									
		2195	03J	Water/Sewer Improvements		\$711,120	\$711,120	LMA			285	174			245	152
	TOTALS PROJECT NUMBER 1999-0056					\$725,230	\$725,230									
BRIEF SUMMARY	Construct a domestic water system for the Chelan River Irrigation District and Isenhart Irrigation District.															
Chelan County	C	2429	20	Planning		\$13,000	\$13,000	LMA			0	0			3,668	1,475
	TOTALS PROJECT NUMBER 1999-0070					\$13,000	\$13,000									
BRIEF SUMMARY	Complete an income survey and feasibility study for a community center in the unincorporated community of Manson.															
Cowlitz County	C	1993	03M	Child Care Centers/Facilities for Children		\$287,625	\$287,625	LMC			80	80			424	424
	TOTALS PROJECT NUMBER 1999-0004					\$287,625	\$287,625									
BRIEF SUMMARY	Construct a 6,000 square foot facility to house child care and head start activities for children from low- and moderate-income families.															

DETAIL INFORMATION FOR PROGRAM YEAR 1999

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Elma	C	1994	03J	Water/Sewer Improvements		\$664,686	\$664,686	LMA			1,180	682			1,890	1,073
		1995	14A	Rehabilitation: Single-Unit Residential		\$24,005	\$24,005	LMH	50	50	124	124	10	10	20	20
	TOTALS PROJECT NUMBER 1999-0005					\$688,691	\$688,691									
BRIEF SUMMARY	Improve the city's sewer system.															
Endicott	C	1996	21A	General Program Administration		\$1,761	\$1,761									
		1997	03J	Water/Sewer Improvements		\$670,500	\$670,500	LMA			347	205			330	195
		1998	14A	Rehabilitation: Single-Unit Residential		\$25,914	\$25,914	LMH	20	20	60	60	8	8	17	17
TOTALS PROJECT NUMBER 1999-0006					\$698,175	\$698,175										
BRIEF SUMMARY	Construct a new wastewater treatment facility to satisfy new treatment requirements imposed by the Dept. of Ecology.															
Ferry County	C	2024	20	Planning		\$25,223	\$25,223	LMA			140	105			140	105
	TOTALS PROJECT NUMBER 1999-0020					\$25,223	\$25,223									
BRIEF SUMMARY	Complete a groundwater investigation and a project report. To determine the best source of drinking water for the unincorporated community of Orient.															
Forks	AC	2013	14A	Rehabilitation: Single-Unit Residential		\$138,374	\$138,374	LMH	18	18	36	36	36	36	36	36
	TOTALS PROJECT NUMBER 1999-0015					\$138,374	\$138,374									
BRIEF SUMMARY	Rehabilitate eight (8) renter- or owner-occupied households, and complete ten (10) emergency repairs and handicap accessibility projects for low- and moderate-income households.															
Goldendale	C	2421	21A	General Program Administration		\$3,000	\$3,000									
		2422	03J	Water/Sewer Improvements		\$654,250	\$654,250	LMA			3,543	1,806			3,760	1,967
TOTALS PROJECT NUMBER 1999-0069					\$657,250	\$657,250										
BRIEF SUMMARY	Upgrade city's wastewater treatment facility.															

DETAIL INFORMATION FOR PROGRAM YEAR 1999

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Grand Coulee	C	2016	03I	Flood and Drainage Facilities		\$494	\$494	UR			1,105	605			1,105	605
TOTALS PROJECT NUMBER 1999-0033						\$494	\$494									
BRIEF SUMMARY	To assist with mitigation actions for stabilizing a failing hillside creating an immediate danger to the Coulee Community Hospital.															
Jefferson County	C	2027	20	Planning		\$24,000	\$24,000	LMA			1,200	705			1,199	683
TOTALS PROJECT NUMBER 1999-0023						\$24,000	\$24,000									
BRIEF SUMMARY	Fund development of a Subarea Plan for the unincorporated community of Brinnon.															
Kelso	C	2281	20	Planning		\$18,000	\$18,000	LMA			0	0			184	176
TOTALS PROJECT NUMBER 1999-0061						\$18,000	\$18,000									
BRIEF SUMMARY	Complete a space and location needs assessment and alternatives analysis for the Emergency Support Shelter.															
Kelso	C	2332	04	Clearance and Demolition		\$282,313	\$282,313	UR			11,767	5,295			11,895	6,600
TOTALS PROJECT NUMBER 1999-0064						\$282,313	\$282,313									
BRIEF SUMMARY	Assist in the funding of the Aldercrest Disaster Residential Demolition Project. Funds will be used to provide match for the FEMA Public Assistance.															
La Conner	C	2031	03L	Sidewalks		\$19,305	\$19,305	LMC			88	78	19	19	46	46
		2032	03I	Flood and Drainage Facilities		\$13,570	\$13,570	LMC			88	78	1	1	0	0
TOTALS PROJECT NUMBER 1999-0027						\$32,876	\$32,876									
BRIEF SUMMARY	Fund infrastructure in support of the Southfield Housing project. The project is a two-phase development of a 32-unit complex with 28 units for low- and moderate-income individuals.															
Lewis County	AC	2347	20	Planning		\$24,000	\$24,000	LMA			0	0			3,087	1,574
TOTALS PROJECT NUMBER 1999-0066						\$24,000	\$24,000									
BRIEF SUMMARY	Conduct a wastewater system feasibility study.															

DETAIL INFORMATION FOR PROGRAM YEAR 1999

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Mesa	C	2028	20	Planning		\$24,000	\$24,000	LMA			0	0			425	336
TOTALS PROJECT NUMBER 1999-0024						\$24,000	\$24,000									
BRIEF SUMMARY Prepare a comprehensive water system plan.																
Oakville	AC	2025	20	Planning		\$22,360	\$22,360	LMA			0	0			700	358
TOTALS PROJECT NUMBER 1999-0021						\$22,360	\$22,360									
BRIEF SUMMARY Prepare a Water System Plan (WSP) in conformance with the requirements of the Washington State Department of Health.																
Odessa	C	1999	03J	Water/Sewer Improvements		\$166,165	\$166,165	LMA			497	460			957	507
TOTALS PROJECT NUMBER 1999-0007						\$166,165	\$166,165									
BRIEF SUMMARY Construct a municipal wastewater collection system to replace existing individual septic tank and drainfield/cesspool systems.																
Pacific County	C	2282	20	Planning		\$20,000	\$20,000	LMA			0	0			50	34
TOTALS PROJECT NUMBER 1999-0060						\$20,000	\$20,000									
BRIEF SUMMARY Hire a consultant and facilitate a community analysis of potential options to correct water system problems in Lebam, Washington.																
Pateros	C	2000	21A	General Program Administration		\$0	\$0									
		2001	03J	Water/Sewer Improvements		\$600,000	\$600,000	LMA			770	436			770	437
TOTALS PROJECT NUMBER 1999-0008						\$600,000	\$600,000									
BRIEF SUMMARY Replace components of the city's existing sewage treatment plant in order to meet current water quality mandates.																

DETAIL INFORMATION FOR PROGRAM YEAR 1999

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Pe Ell	AC	2017	21A	General Program Administration		\$438	\$438									
		2018	03J	Water/Sewer Improvements		\$318,000	\$318,000	LMA			725	384			657	373
	TOTALS PROJECT NUMBER 1999-0017					\$318,438	\$318,438									
BRIEF SUMMARY	Improve the town's drinking water distribution system by detecting, repairing, and replacing deteriorated water distribution lines and the design and construction of raw water line improvements.															
Pend Oreille County	C	2002	03P	Health Facilities		\$674,852	\$674,852	LMA			506	491			769	746
		2003	21A	General Program Administration		\$0	\$0									
	TOTALS PROJECT NUMBER 1999-0009					\$674,852	\$674,852									
BRIEF SUMMARY	Design and construct a Counseling and Chemical Dependency Services Center.															
Pend Oreille County	AC	2034	12	Construction of Housing		\$73,000	\$73,000				15	15			20	20
	TOTALS PROJECT NUMBER 1999-0029					\$73,000	\$73,000									
	BRIEF SUMMARY Fund architectural and engineering services, development and project management of a nine-unit affordable housing for special needs project.															
Raymond	C	2004	14A	Rehabilitation: Single-Unit Residential		\$321,777	\$321,777	LMH	16	16	20	20	16	16	18	18
	TOTALS PROJECT NUMBER 1999-0010					\$321,777	\$321,777									
	BRIEF SUMMARY Renovate 16 currently unused residential apartments on the second floor of the Raymond Eagles building for low-and moderate-income individuals..															

DETAIL INFORMATION FOR PROGRAM YEAR 1999

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Raymond	AC	2019	21A	General Program Administration		\$0	\$0									
		2020	01	Acquisition		\$0	\$0				92	92			2,975	1,536
		2021	20	Planning		\$40,000	\$40,000	LMA			92	92			0	0
		2022	20	Planning		\$428,591	\$428,591	LMA			92	92			0	0
		3872	03F	Parks, Recreational Facilities		\$67,362	\$67,362	LMA			2,500	1,275			2,975	1,536
TOTALS PROJECT NUMBER 1999-0018						\$535,953	\$535,953									
BRIEF SUMMARY	Construct a commercial/residential building on the former Willapa Hotel site in downtown Raymond.															
Stevens County	C	2005	21A	General Program Administration		\$2,000	\$2,000									
		2006	03J	Water/Sewer Improvements		\$100,000	\$100,000	LMC			32	32			33	33
TOTALS PROJECT NUMBER 1999-0011						\$102,000	\$102,000									
BRIEF SUMMARY	Rehabilitate the community sewer system for the rural unincorporated community of Echo Estates.															
Sunnyside	C	2023	03K	Street Improvements		\$100,000	\$100,000	LMA			40	21			70	37
	TOTALS PROJECT NUMBER 1999-0019						\$100,000	\$100,000								
BRIEF SUMMARY	Make street improvements on Sheller and Morgan Roads.															
Tonasket	C	2007	21A	General Program Administration		\$0	\$0									
		2008	03J	Water/Sewer Improvements		\$750,000	\$750,000	LMA			995	514			994	514
TOTALS PROJECT NUMBER 1999-0012						\$750,000	\$750,000									
BRIEF SUMMARY	Replace its existing obsolete sewage treatment system in order to comply with a Department of Ecology Administrative Order.															

DETAIL INFORMATION FOR PROGRAM YEAR 1999

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Toppenish	C	2029	20	Planning		\$12,935	\$12,935	LMA			0	0			8,946	5,644
TOTALS PROJECT NUMBER 1999-0025						\$12,935	\$12,935									
BRIEF SUMMARY Fund the development of the local Weed-and-Seed Program's strategies and implementation plans.																
Walla Walla County	C	2009	21A	General Program Administration		\$1,087	\$1,087									
		2010	03E	Neighborhood Facilities		\$10,927	\$10,927	LMC			15,184	15,184			1,347	1,347
		2011	03	Public Facilities and Improvements		\$4,820	\$4,820	LMC			15,184	15,184			1,347	1,347
TOTALS PROJECT NUMBER 1999-0013						\$16,834	\$16,834									
BRIEF SUMMARY Construct a warehouse for the community food bank distribution operation which serves Walla Walla, Columbia, Asotin and Garfield counties.																
Walla Walla County	C	2348	20	Planning		\$24,000	\$24,000	LMA			0	0			200	200
TOTALS PROJECT NUMBER 1999-0067						\$24,000	\$24,000									
BRIEF SUMMARY Conduct a study to determine the long-term feasibility of utilizing the State National Guard Armory and two retail facilities as a youth facility.																
Whitman County	AC	2014	14A	Rehabilitation: Single-Unit Residential		\$133,143	\$133,143	LMH	44	44	132	132	44	44	62	62
		2015	21A	General Program Administration		\$2,000	\$2,000									
TOTALS PROJECT NUMBER 1999-0016						\$135,143	\$135,143									
BRIEF SUMMARY Rehabilitation of 44 substandard housing units in Whitman County. This project is a continuation of the existing housing rehabilitation program operated by the Community Action Center.																
Yakima County	AC	2012	14A	Rehabilitation: Single-Unit Residential		\$443,075	\$443,075	LMH	23	23	95	95	22	22	70	70
TOTALS PROJECT NUMBER 1999-0014						\$443,075	\$443,075									
BRIEF SUMMARY Rehabilitate 23 tenant and owner-occupied single-family houses in the unincorporated community of Buena for low- and moderate-income residents.																

DETAIL INFORMATION FOR PROGRAM YEAR 1999

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									UNITS	LMI	PROPOSED PERSONS	LMI	UNITS	LMI	ACTUAL PESONS	LMI
Yakima County	C	2026	20	Planning		\$24,000	\$24,000	LMA			0	0			267	217
TOTALS PROJECT NUMBER 1999-0022						\$24,000	\$24,000									
BRIEF SUMMARY	Fund an Engineering/Project Report for developing a water system for the community of Parker.															
Yakima County	AC	2037	18C	Micro-Enterprise Assistance		\$46,250	\$46,250	LMJ	12	12	93	93	16	16	142	135
TOTALS PROJECT NUMBER 1999-0031						\$46,250	\$46,250									
BRIEF SUMMARY	Provide access to capital, technical assistance and marketing for low- and moderate-income persons and businesses that serve low and moderate income persons who do not qualify for conventional financing.															

DETAIL INFORMATION FOR PROGRAM YEAR 1999

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
PROGRAM YEAR TOTALS																
			01	Acquisition		\$0	\$0		92	92			2,975		1,536	
			03	Public Facilities and Improvements		\$4,820	\$4,820		15,184	15,184			1,347		1,347	
			03E	Neighborhood Facilities		\$10,927	\$10,927		15,184	15,184			1,347		1,347	
			03F	Parks, Recreational Facilities		\$67,362	\$67,362		2,500	1,275			2,975		1,536	
			03I	Flood and Drainage Facilities		\$14,065	\$14,065		1,193	683			1	1	1,105	605
			03J	Water/Sewer Improvements		\$5,053,850	\$5,053,850		9,383	5,248			11,811		6,447	
			03K	Street Improvements		\$100,000	\$100,000		40	21			70		37	
			03L	Sidewalks		\$19,305	\$19,305		88	78			19	19	46	46
			03M	Child Care Centers/Facilities for Children		\$287,625	\$287,625		80	80			424		424	
			03P	Health Facilities		\$674,852	\$674,852		506	491			769		746	
			04	Clearance and Demolition		\$282,313	\$282,313		11,767	5,295			11,895		6,600	
			12	Construction of Housing		\$73,000	\$73,000		15	15			20		20	
			14A	Rehabilitation: Single-Unit Residential		\$1,086,288	\$1,086,288		171	171	467	467	136	136	223	223
			18C	Micro-Enterprise Assistance		\$46,250	\$46,250		12	12	93	93	16	16	142	135
			19H	State CDBG Technical Assistance to Grantees		\$126,225	\$126,225									
			20	Planning		\$700,109	\$700,109		1,524	994			18,866		10,802	
			21A	General Program Administration		\$307,853	\$307,853									

DETAIL INFORMATION FOR PROGRAM YEAR 1999

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
						\$8,854,843	\$8,854,843									
						\$8,854,843	\$8,854,843									

STATE OF WASHINGTON BENEFICIARY DATA FOR PROGRAM YEAR 1999

JURISDICTION	PROJECT NUMBER	LINE ITEM	ACT #	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	CAUCASIAN	AFRICAN AMERICAN	NATIVE AMERICAN	HISPANIC	ASIAN	FEMALE HEAD OF HOUSEHOLD	DISABLED
Benton City	1999-0003	03J	1992	Water/Sewer Improvements	LMA	2,175	1,196	1,612	4	30	512	17	0	0
Chelan County	1999-0056	03J	2195	Water/Sewer Improvements	LMA	245	152	198	0	3	42	2	0	0
Chelan County	1999-0070	20	2429	Planning	LMA	3,668	1,475	3,102	7	5	550	4	0	0
Cowlitz County	1999-0004	03M	1993	Child Care Centers/Facilities for Childr	LMC	424	424	293	17	20	92	2	0	3
Elma	1999-0005	03J	1994	Water/Sewer Improvements	LMA	1,890	1,073	1,731	11	25	68	55	162	0
Elma	1999-0005	14A	1995	Rehabilitation: Single-Unit Residential	LMH	20	20	20	0	0	0	0	5	1
Endicott	1999-0006	03J	1997	Water/Sewer Improvements	LMA	330	195	327	0	3	0	0	0	0
Endicott	1999-0006	14A	1998	Rehabilitation: Single-Unit Residential	LMH	17	17	14	0	3	0	0	0	0
Ferry County	1999-0020	20	2024	Planning	LMA	140	105	112	1	24	2	1	0	0
Forks	1999-0015	14A	2013	Rehabilitation: Single-Unit Residential	LMH	36	36	3	1	11	21	0	20	20
Goldendale	1999-0069	03J	2422	Water/Sewer Improvements	LMA	3,760	1,967	3,321	8	174	220	37	0	0
Grand Coulee	1999-0033	03I	2016	Flood and Drainage Facilities	URG	1,105	605	948	39	102	16	0	0	0
Jefferson County	1999-0023	20	2027	Planning	LMA	1,199	683	1,150	3	20	19	7	0	0
Kelso	1999-0061	20	2281	Planning	LMA	184	176	165	2	4	13	0	0	0
Kelso	1999-0064	04	2332	Clearance and Demolition	URG	11,895	6,600	10,704	98	244	824	25	0	0
La Conner	1999-0027	03L	2031	Sidewalks	LMC	46	46	27	2	7	10	0	12	7
La Conner	1999-0027	03I	2032	Flood and Drainage Facilities	LMC	0	0	0	0	0	0	0	0	0
Lewis County	1999-0066	20	2347	Planning	LMA	3,087	1,574	2,995	10	10	62	10	0	0
Mesa	1999-0024	20	2028	Planning	LMA	425	336	167	0	4	252	2	6	0
Oakville	1999-0021	20	2025	Planning	LMA	700	358	637	7	35	14	7	0	0
Odessa	1999-0007	03J	1999	Water/Sewer Improvements	LMA	957	507	922	7	3	22	3	0	0
Pacific County	1999-0060	20	2282	Planning	LMA	50	34	50	0	0	0	0	0	0
Pateros	1999-0008	03J	2001	Water/Sewer Improvements	LMA	770	437	561	0	12	167	30	0	0
Pe Ell	1999-0017	03J	2018	Water/Sewer Improvements	LMA	657	373	615	2	15	15	10	12	0
Pend Oreille County	1999-0009	03P	2002	Health Facilities	LMA	769	746	754	2	4	8	1	0	0
Pend Oreille County	1999-0029	12	2034	Construction of Housing		20	20	20	0	0	0	0	0	20
Raymond	1999-0010	14A	2004	Rehabilitation: Single-Unit Residential	LMH	18	18	16	0	0	2	0	6	2
Raymond	1999-0018	03F	3872	Parks, Recreational Facilities	LMA	2,975	1,536	2,490	7	81	182	215	0	0

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

JURISDICTION	PROJECT NUMBER	LINE ITEM	ACT #	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	CAUCASIAN	AFRICAN AMERICAN	NATIVE AMERICAN	HISPANIC	ASIAN	FEMALE HEAD OF HOUSEHOLD	DISABLED
Raymond	1999-0018	01	2020	Acquisition		2,975	1,536	2,490	7	81	182	215	0	430
Raymond	1999-0018	20	2022	Planning	LMA	0	0	0	0	0	0	0	0	0
Raymond	1999-0018	20	2021	Planning	LMA	0	0	0	0	0	0	0	0	0
Stevens County	1999-0011	03J	2006	Water/Sewer Improvements	LMC	33	33	33	0	0	0	0	3	1
Sunnyside	1999-0019	03K	2023	Street Improvements	LMA	70	37	34	0	0	36	0	6	0
Tonasket	1999-0012	03J	2008	Water/Sewer Improvements	LMA	994	514	868	4	14	101	7	48	0
Toppenish	1999-0025	20	2029	Planning	LMA	8,946	5,644	2,816	50	707	5,340	33	370	0
Walla Walla County	1999-0013	03	2011	Public Facilities and Improvements	LMC	1,347	1,347	1,173	20	10	127	17	0	0
Walla Walla County	1999-0013	03E	2010	Neighborhood Facilities	LMC	1,347	1,347	1,173	20	10	127	17	0	0
Walla Walla County	1999-0067	20	2348	Planning	LMA	200	200	162	4	2	30	2	0	0
Whitman County	1999-0016	14A	2014	Rehabilitation: Single-Unit Residential	LMH	62	62	60	0	0	1	1	9	8
Yakima County	1999-0014	14A	2012	Rehabilitation: Single-Unit Residential	LMH	70	70	11	0	0	59	0	5	0
Yakima County	1999-0022	20	2026	Planning	LMA	267	217	36	41	133	57	0	0	0
Yakima County	1999-0031	18C	2037	Micro-Enterprise Assistance	LMJ	142	135	16	2	1	121	2	9	5
PROGRAM YEAR TOTALS						54,015	31,851	41,826	376	1,797	9,294	722	673	497

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

STATE OF WASHINGTON CDBG PERFORMANCE/EVALUATION REPORT

FEDERAL FISCAL YEAR:

1998

GRANT NUMBER:

B-98-DC-53-0001

FEDERAL FISCAL YEAR GRANT INFORMATION	IDIS "LIVE" GRANT INFORMATION
STATE GRANT AMOUNT : \$15,386,000.00	STATE IDIS GRANT AMOUNT : \$4,193,147.48
STATE GRANT ADMIN CAP : \$407,720.00	IDIS STATE ADMIN CAP : \$0.00
STATE GRANT TA ADMIN CAP : \$153,860.00	STATE IDIS TA ADMIN CAP: \$0.00
108 LOAN DEFAULT AMOUNT : \$0.00	108 LOAN DEFAULT AMOUNT : \$0.00
AMOUNT OBLIGATED TO RECIPIENTS : \$14,824,420.00	AMOUNT OBLIGATED TO RECIPIENTS : \$4,193,147.48
AMOUNT DRAWN : \$15,386,000.00	DRAWN AMOUNT : \$4,193,147.48

IDIS "LIVE" PROGRAM YEAR:

1998

INFORMATION

FUNDS OBLIGATED	FUNDS DRAWN
TOTAL AMOUNT: \$4,473,157.44	TOTAL AMOUNT: \$4,473,157.44
TOTAL STATE ADMIN: \$0.00	TOTAL STATE ADMIN AMOUNT: \$0.00
TOTAL STATE TA ADMIN: \$0.00	TOTAL STATE TA ADMIN AMOUNT: \$0.00
TOTAL OBLIGATED TO RECIPIENTS: \$4,473,157.44	TOTAL DRAWN BY RECIPIENTS: \$4,473,157.44
BY NATIONAL OBJECTIVE	BY NATIONAL OBJECTIVE
LOW MODERATE: \$4,473,157.44	LOW MODERATE: \$4,473,157.44
URGENT NEED: \$0.00	URGENT NEED: \$0.00
SLUM/BLIGHT: \$0.00	SLUM/BLIGHT: \$0.00

DETAIL INFORMATION FOR PROGRAM YEAR 1998

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Aberdeen	AC	1907	21A	General Program Administration		\$7,600	\$7,600									
		1908	05	Public Services (General)		\$63,032	\$63,032	LMC			3,328	3,328			2,117	2,117
		1909	14A	Rehabilitation: Single-Unit Residential		\$242,593	\$242,593	LMH	40	40	89	89	56	56	140	140
TOTALS PROJECT NUMBER 1998-0002						\$313,225	\$313,225									
BRIEF SUMMARY	Create a housing rehabilitation revolving loan fund benefiting low- and moderate-income (LMI) homeowners/homebuyers and provide financial counseling for LMI households in Aberdeen, Cosmopolis, and Hoquiam.															
Asotin County	C	1924	05	Public Services (General)		\$27,705	\$27,705	LMC			7,200	7,200			4,070	4,070
		1925	21A	General Program Administration		\$5,088	\$5,088									
TOTALS PROJECT NUMBER 1998-0012						\$32,793	\$32,793									
BRIEF SUMMARY	Funds available to the Community Action Agency to provide public services in 1998-2000 to low- and moderate-income persons to Asotin County.															
Asotin County	C	1990	21A	General Program Administration		\$0	\$0									
		1991	18C	Micro-Enterprise Assistance		\$0	\$0	LMJ	10	10	176	176	15	15	299	299
TOTALS PROJECT NUMBER 1998-0034						\$0	\$0									
BRIEF SUMMARY	Provide technical assistance, administration and loan capital to help establish microenterprise opportunities for low-and moderate income persons in Asotin, Columbia, Garfield and Whitman counties.															
Brewster	C	1910	03D	Youth Centers/Facilities		\$64,949	\$64,949	LMC			4,100	2,829			4,100	3,756
	TOTALS PROJECT NUMBER 1998-0003						\$64,949	\$64,949								
BRIEF SUMMARY	Fund improvements and expansion of the youth recreation center into a community resource center.															

DETAIL INFORMATION FOR PROGRAM YEAR 1998

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Chelan County	C	1926	05	Public Services (General)		\$75,471	\$75,471	LMC			55,020	55,020			19,968	19,968
		1927	21A	General Program Administration		\$8,490	\$8,490									
	TOTALS PROJECT NUMBER 1998-0013					\$83,961	\$83,961									
BRIEF SUMMARY	Funds available to the Chelan-Douglas Community Action Council to provide public services in 1998-2000 to low- and moderate-income persons in Chelan and Douglas Counties..															
Clallam County	AC	1911	14A	Rehabilitation: Single-Unit Residential		\$326,058	\$326,058	LMH	73	73	73	73	87	87	147	147
	TOTALS PROJECT NUMBER 1998-0004					\$326,058	\$326,058									
BRIEF SUMMARY	Rehabilitate, repair, and modify housing occupied by low-income persons in Clallam County.															
Cowlitz County	C	1928	05	Public Services (General)		\$95,131	\$95,131	LMC			29,894	29,894			9,522	9,522
		1929	21A	General Program Administration		\$12,248	\$12,248									
	TOTALS PROJECT NUMBER 1998-0014					\$107,379	\$107,379									
BRIEF SUMMARY	Funds available to the Lower Columbia Community Action Council to provide public services in 1998-2000 to low- and moderate-income persons in Cowlitz and Wahkiakum Counties.															
Granger	C	1982	20	Planning		\$1,200	\$1,200	LMA			0	0			2,530	1,590
	TOTALS PROJECT NUMBER 1998-0028					\$1,200	\$1,200									
BRIEF SUMMARY	Conduct a planning study to develop a comprehensive sewer system plan.															
Grant County	C	1930	05	Public Services (General)		\$57,974	\$57,974	LMC			20,813	20,813			6,526	6,526
		1931	21A	General Program Administration		\$33,021	\$33,021									
	TOTALS PROJECT NUMBER 1998-0015					\$90,995	\$90,995									
BRIEF SUMMARY	Funds available to the North Columbia Community Action Council to provide public services in 1998-2000 to low- and moderate-income persons in Grant, Adams, and Lincoln Counties.															

DETAIL INFORMATION FOR PROGRAM YEAR 1998

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Grays Harbor County	C	1932	05	Public Services (General)		\$12,084	\$12,084	LMC			42,677	42,677			4,371	4,371
		1933	21A	General Program Administration		\$109,399	\$109,399									

TOTALS PROJECT NUMBER 1998-0016 \$121,483 \$121,483

BRIEF SUMMARY Funds available to the Coastal Community Action Program to provide public services in 1998-2000 to low- and moderate-income persons in Grays Harbor and Pacific Counties.

Jefferson County	C	1934	05	Public Services (General)		\$60,676	\$60,676	LMC			22,025	22,025			3,503	3,503
		1935	21A	General Program Administration		\$38,716	\$38,716									

TOTALS PROJECT NUMBER 1998-0017 \$99,391 \$99,391

BRIEF SUMMARY Funds available to the Olympic Community Action Programs to provide public services in 1998-2000 to low- and moderate-income persons in Jefferson and Clallam Counties.

Kittitas	C	1912	21A	General Program Administration		\$2,000	\$2,000									
		1913	14A	Rehabilitation: Single-Unit Residential		\$1,419	\$1,419	LMH	97	97	205	205	97	97	205	205
		2414	03J	Water/Sewer Improvements		\$69,003	\$69,003	LMA			1,032	565			1,120	612

TOTALS PROJECT NUMBER 1998-0005 \$72,422 \$72,422

BRIEF SUMMARY Replace major deteriorated collection lines and side sewers in the community sanitary sewer collection system to prevent excessive infiltration.

Kittitas	C	1983	20	Planning		\$1,200	\$1,200	LMA			0	0			1,032	565
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TOTALS PROJECT NUMBER 1998-0029 \$1,200 \$1,200

BRIEF SUMMARY Develop a Housing and Community Development Plan, including an engineering study of the impact of flooding and ground water on potential capital improvements projects.

DETAIL INFORMATION FOR PROGRAM YEAR 1998

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Kittitas County	C	1937	05	Public Services (General)		\$53,770	\$53,770	LMC			12,457	12,457			7,048	7,048
		1938	21A	General Program Administration		\$24,752	\$24,752									
	TOTALS PROJECT NUMBER 1998-0018					\$78,523	\$78,523									
BRIEF SUMMARY	Funds available to the Kittitas County Action Council to provide public services in 1998-2000 to low- and moderate-income persons in Kittitas County.															
Lacey	C	1914	03M	Child Care Centers/Facilities for Children		\$55,680	\$55,680	LMC			128	128			49	49
	TOTALS PROJECT NUMBER 1998-0006					\$55,680	\$55,680									
BRIEF SUMMARY	Construct a city-owned Child Care/Family Services Building to serve low- and moderate-income households.															
Mason County	C	1916	03J	Water/Sewer Improvements		\$749,759	\$749,759	LMA			326	180			325	180
	TOTALS PROJECT NUMBER 1998-0007					\$749,759	\$749,759									
BRIEF SUMMARY	Provide funding for critical improvements to the Hoodsport and Suncrest community water systems.															
Mossyrock	C	1979	03J	Water/Sewer Improvements		\$882,672	\$882,672	LMA			669	365			486	263
		1980	21A	General Program Administration		\$1,000	\$1,000									
	TOTALS PROJECT NUMBER 1998-0026					\$883,672	\$883,672									
BRIEF SUMMARY	Design, upgrade, and improve the City's wastewater treatment plant.															
Okanogan County	C	1940	05	Public Services (General)		\$49,279	\$49,279	LMC			22,070	22,070			4,746	4,746
		1942	21A	General Program Administration		\$46,915	\$46,915									
	TOTALS PROJECT NUMBER 1998-0019					\$96,194	\$96,194									
BRIEF SUMMARY	Funds available to the Okanogan County Community Action Council to provide public services in 1998-2000 to low- and moderate-income persons in Okanogan County.															

DETAIL INFORMATION FOR PROGRAM YEAR 1998

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Pacific County	C	1987	21A	General Program Administration		\$3,500	\$3,500									
		1988	01	Acquisition		\$50,997	\$50,997	LMH			10	10			9	9
		1989	12	Construction of Housing		\$116,387	\$116,387	LMH			10	10			9	9
	TOTALS PROJECT NUMBER 1998-0033						\$170,884	\$170,884								
BRIEF SUMMARY	Develop two triplexes in the City of Long Beach to provide affordable housing with supportive services for ten (10) low-income adults with chronic mental illness.															
Port Angeles	AC	1917	14A	Rehabilitation: Single-Unit Residential		\$128,571	\$128,571	LMH	67	67	172	172	57	57	144	144
	TOTALS PROJECT NUMBER 1998-0008						\$128,571	\$128,571								
	BRIEF SUMMARY															
	Rehabilitate 67 renter- or owner-occupied low- and moderate-income households, and complete 21 emergency repairs and handicap accessibility projects for low- and moderate-income households.															
Republic	C	1986	03J	Water/Sewer Improvements		\$0	\$0	LMA			12	12			9	9
	TOTALS PROJECT NUMBER 1998-0032						\$0	\$0								
	BRIEF SUMMARY															
	Fund engineering services, street widening and paving, and sewer and water connections for Heather Hills Transitional housing apartments.															
Skagit County	C	1954	05	Public Services (General)		\$91,777	\$91,777	LMC			24,770	24,770			43,839	43,839
		1955	21A	General Program Administration		\$11,046	\$11,046									
	TOTALS PROJECT NUMBER 1998-0020						\$102,823	\$102,823								
	BRIEF SUMMARY															
Funds available to the Skagit County Community Action Agency to provide public services in 1998-2000 to low- and moderate-income persons in Skagit County.																
Skamania County	C	1956	05	Public Services (General)		\$33,599	\$33,599	LMC			17,950	17,950			33,156	33,156
		1957	21A	General Program Administration		\$39,386	\$39,386									
	TOTALS PROJECT NUMBER 1998-0021						\$72,985	\$72,985								
	BRIEF SUMMARY															
Funds available to the Klickitat-Skamania Development Council to provide public services in 1998-2000 to low- and moderate-income persons in Skamania and Klickitat Counties.																

DETAIL INFORMATION FOR PROGRAM YEAR 1998

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Stevens County	C	1969	05	Public Services (General)		\$111,727	\$111,727	LMC			28,372	28,372			18,498	18,498
		1970	21A	General Program Administration		\$2,250	\$2,250									
TOTALS PROJECT NUMBER 1998-0035						\$113,977	\$113,977									
BRIEF SUMMARY	Funds available to the NE Washington Rural Resources Development Association to provide public services in 1998-2000 to low- and moderate-income persons in Stevens, Pend Orielle and Ferry Counties.															
Thurston County	C	1971	05	Public Services (General)		\$91,144	\$91,144	LMC			3,767	3,767			46,317	46,317
		1972	21A	General Program Administration		\$11,531	\$11,531									
TOTALS PROJECT NUMBER 1998-0022						\$102,675	\$102,675									
BRIEF SUMMARY	Funds to Community Action Council of Lewis, Mason and Thurston Counties to provide public services in 1998-2000 to low- and moderate income individuals.															
Toledo	C	1985	20	Planning		\$682	\$682	LMA			0	0			690	442
TOTALS PROJECT NUMBER 1998-0031						\$682	\$682									
BRIEF SUMMARY	Conduct a capacity analysis of Toledo's wastewater treatment facility and an inflow/infiltration analysis of its wastewater collection system.															
Tumwater	C	1920	03C	Homeless Facilities (Not Oper Costs)		\$16,277	\$16,277	LMC			32	32			161	161
TOTALS PROJECT NUMBER 1998-0010						\$16,277	\$16,277									
BRIEF SUMMARY	Purchase and rehabilitate an 8-plex in Tumwater through an inter-local agreement with Housing Authority of Thurston County.															
Walla Walla County	C	1973	05	Public Services (General)		\$25,144	\$25,144	LMC			27,273	27,273			7,299	7,299
		1974	21A	General Program Administration		\$56,035	\$56,035									
TOTALS PROJECT NUMBER 1998-0023						\$81,179	\$81,179									
BRIEF SUMMARY	Funds available to the Blue Mountain Action Council to provide public services in 1998-2000 to low- and moderate-income persons in Walla Walla, Garfield and Columbia Counties.															

DETAIL INFORMATION FOR PROGRAM YEAR 1998

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Whitman County	C	1975	05	Public Services (General)		\$76,027	\$76,027	LMC			3,120	3,120			8,408	8,408
		1976	21A	General Program Administration		\$7,165	\$7,165									
TOTALS PROJECT NUMBER 1998-0024						\$83,192	\$83,192									

**BRIEF
SUMMARY**

Funds available to the Community Action Center to provide public services in 1998-2000 to low- and moderate-income persons in Whitman.

Yakima County	AC	1921	21A	General Program Administration	M	\$1,271	\$1,271									
		1922	03J	Water/Sewer Improvements	M	\$216,427	\$216,427	LMA			165	96			1,100	925
		1923	14A	Rehabilitation: Single-Unit Residential	M	\$59,265	\$59,265	LMH	20	20	82	82	15	15	60	0
TOTALS PROJECT NUMBER 1998-0011						\$276,963	\$276,963									

**BRIEF
SUMMARY**

Expand the existing wastewater treatment facility and construction of an emergency backup well and approximately 20 side sewer connections in the unincorporated community of Buena.

Yakima County	C	1977	05	Public Services (General)		\$75,594	\$75,594	LMC			2,347	2,347			7,039	7,039
		1978	21A	General Program Administration		\$68,474	\$68,474									
TOTALS PROJECT NUMBER 1998-0025						\$144,068	\$144,068									

**BRIEF
SUMMARY**

Funds available to the Yakima Valley Farm Workers Clinic to provide public services in 1998-2000 to low- and moderate-income persons in Yakima County.

DETAIL INFORMATION FOR PROGRAM YEAR 1998

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
PROGRAM YEAR TOTALS																
			01	Acquisition		\$50,997	\$50,997		10	10			9		9	
			03C	Homeless Facilities (Not Oper Costs)		\$16,277	\$16,277		32	32			161		161	
			03D	Youth Centers/Facilities		\$64,949	\$64,949		4,100	2,829			4,100		3,756	
			03J	Water/Sewer Improvements		\$1,917,861	\$1,917,861		2,303	1,284			3,040		1,989	
			03M	Child Care Centers/Facilities for Children		\$55,680	\$55,680		128	128			49		49	
			05	Public Services (General)		\$1,000,133	\$1,000,133		323,083	323,083			226,427		226,427	
			12	Construction of Housing		\$116,387	\$116,387		10	10			9		9	
			14A	Rehabilitation: Single-Unit Residential		\$757,906	\$757,906		297	297	621	621	312	312	696	636
			18C	Micro-Enterprise Assistance		\$0	\$0		10	10	176	176	15	15	299	299
			20	Planning		\$3,082	\$3,082		0	0			4,325		2,657	
			21A	General Program Administration		\$489,886	\$489,886									
						\$4,473,157	\$4,473,157									

STATE OF WASHINGTON BENEFICIARY DATA FOR PROGRAM YEAR 1998

JURISDICTION	PROJECT NUMBER	LINE ITEM	ACT #	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	CAUCASIAN	AFRICAN AMERICAN	NATIVE AMERICAN	HISPANIC	ASIAN	FEMALE HEAD OF HOUSEHOLD	DISABLED
Aberdeen	1998-0002	14A	1909	Rehabilitation: Single-Unit Residential	LMH	140	140	125	5	5	5	0	10	1
Aberdeen	1998-0002	05	1908	Public Services (General)	LMC	2,117	2,117	1,639	430	36	12	0	10	0
Asotin County	1998-0012	05	1924	Public Services (General)	LMC	4,070	4,070	3,865	30	115	58	2	534	391
Asotin County	1998-0034	18C	1991	Micro-Enterprise Assistance	LMJ	299	299	19	40	80	120	40	0	0
Brewster	1998-0003	03D	1910	Youth Centers/Facilities	LMC	4,100	3,756	2,661	4	66	1,230	139	0	0
Chelan County	1998-0013	05	1926	Public Services (General)	LMC	19,968	19,968	10,761	54	221	8,905	27	2,864	633
Clallam County	1998-0004	14A	1911	Rehabilitation: Single-Unit Residential	LMH	147	147	119	0	11	17	0	50	32
Cowlitz County	1998-0014	05	1928	Public Services (General)	LMC	9,522	9,522	8,378	178	194	617	155	958	499
Granger	1998-0028	20	1982	Planning	LMA	2,530	1,590	511	0	202	1,817	0	336	0
Grant County	1998-0015	05	1930	Public Services (General)	LMC	6,526	6,526	3,444	281	220	2,571	10	1,814	615
Grays Harbor County	1998-0016	05	1932	Public Services (General)	LMC	4,371	4,371	3,297	106	670	274	24	428	396
Jefferson County	1998-0017	05	1934	Public Services (General)	LMC	3,503	3,503	3,175	36	214	53	25	2,454	87
Kittitas	1998-0005	14A	1913	Rehabilitation: Single-Unit Residential	LMH	205	205	184	0	3	13	5	12	2
Kittitas	1998-0005	03J	2414	Water/Sewer Improvements	LMA	1,120	612	1,031	0	11	56	22	30	3
Kittitas	1998-0029	20	1983	Planning	LMA	1,032	565	984	3	0	40	5	0	0
Kittitas County	1998-0018	05	1937	Public Services (General)	LMC	7,048	7,048	5,395	122	195	1,312	24	521	1,012
Lacey	1998-0006	03M	1914	Child Care Centers/Facilities for Childr	LMC	49	49	36	5	0	0	8	37	4
Mason County	1998-0007	03J	1916	Water/Sewer Improvements	LMA	325	180	285	15	8	14	3	0	0
Mossyrock	1998-0026	03J	1979	Water/Sewer Improvements	LMA	486	263	441	1	9	34	1	65	0
Okanogan County	1998-0019	05	1940	Public Services (General)	LMC	4,746	4,746	3,196	30	504	791	225	536	316
Pacific County	1998-0033	01	1988	Acquisition	LMH	9	9	5	0	1	0	3	0	9
Pacific County	1998-0033	12	1989	Construction of Housing	LMH	9	9	5	0	1	0	3	0	9
Port Angeles	1998-0008	14A	1917	Rehabilitation: Single-Unit Residential	LMH	144	144	124	6	9	5	0	66	47
Republic	1998-0032	03J	1986	Water/Sewer Improvements	LMA	9	9	8	1	0	0	0	7	0
Skagit County	1998-0020	05	1954	Public Services (General)	LMC	43,839	43,839	25,053	493	599	17,399	295	1,499	263
Skamania County	1998-0021	05	1956	Public Services (General)	LMC	33,156	33,156	26,839	38	1,446	4,828	5	112	5,761
Stevens County	1998-0035	05	1969	Public Services (General)	LMC	18,498	18,498	17,349	105	628	315	101	2,469	4,166
Thurston County	1998-0022	05	1971	Public Services (General)	LMC	46,317	46,317	35,803	1,808	1,964	4,392	2,350	4,846	2,208

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

JURISDICTION	PROJECT NUMBER	LINE ITEM	ACT #	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	CAUCASIAN	AFRICAN AMERICAN	NATIVE AMERICAN	HISPANIC	ASIAN	FEMALE HEAD OF HOUSEHOLD	DISABLED
Toledo	1998-0031	20	1985	Planning	LMA	690	442	660	3	12	12	3	0	0
Tumwater	1998-0010	03C	1920	Homeless Facilities (Not Oper Costs)	LMC	161	161	95	28	6	30	2	41	7
Walla Walla County	1998-0023	05	1973	Public Services (General)	LMC	7,299	7,299	4,408	125	109	2,591	66	760	662
Whitman County	1998-0024	05	1975	Public Services (General)	LMC	8,408	8,408	7,441	343	205	241	178	815	647
Yakima County	1998-0011	14A	1923	Rehabilitation: Single-Unit Residential	LMH	60	0	26	1	1	32	0	0	0
Yakima County	1998-0011	03J	1922	Water/Sewer Improvements	LMA	1,100	925	474	10	26	590	0	0	0
Yakima County	1998-0025	05	1977	Public Services (General)	LMC	7,039	7,039	649	73	1,738	4,545	34	820	68
PROGRAM YEAR TOTALS						239,042	235,932	168,485	4,374	9,509	52,919	3,755	22,094	17,838

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

STATE OF WASHINGTON CDBG PERFORMANCE/EVALUATION REPORT

FEDERAL FISCAL YEAR:

1997

GRANT NUMBER:

B-97-DC-53-0001

FEDERAL FISCAL YEAR GRANT INFORMATION		IDIS "LIVE" GRANT INFORMATION	
STATE GRANT AMOUNT :	\$15,585,000.00	STATE IDIS GRANT AMOUNT :	\$0.00
STATE GRANT ADMIN CAP :	\$411,700.00	IDIS STATE ADMIN CAP :	\$0.00
STATE GRANT TA ADMIN CAP :	\$155,850.00	STATE IDIS TA ADMIN CAP:	\$0.00
108 LOAN DEFAULT AMOUNT :	\$0.00	108 LOAN DEFAULT AMOUNT :	\$0.00
AMOUNT OBLIGATED TO RECIPIENTS :	\$15,017,450.00	AMOUNT OBLIGATED TO RECIPIENTS :	\$0.00
AMOUNT DRAWN :	\$15,585,000.00	DRAWN AMOUNT :	\$0.00

IDIS "LIVE" PROGRAM YEAR:

1997

INFORMATION

FUNDS OBLIGATED		FUNDS DRAWN	
TOTAL AMOUNT:	\$1,608,195.19	TOTAL AMOUNT:	\$1,608,195.19
TOTAL STATE ADMIN:	\$0.00	TOTAL STATE ADMIN AMOUNT:	\$0.00
TOTAL STATE TA ADMIN:	\$0.00	TOTAL STATE TA ADMIN AMOUNT:	\$0.00
TOTAL OBLIGATED TO RECIPIENTS:	\$1,608,195.19	TOTAL DRAWN BY RECIPIENTS:	\$1,608,195.19
BY NATIONAL OBJECTIVE		BY NATIONAL OBJECTIVE	
LOW MODERATE:	\$1,607,474.43	LOW MODERATE:	\$1,607,474.43
URGENT NEED:	\$720.76	URGENT NEED:	\$720.76
SLUM/BLIGHT:	\$0.00	SLUM/BLIGHT:	\$0.00

DETAIL INFORMATION FOR PROGRAM YEAR 1997

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Bingen	C	1893	21A	General Program Administration		\$3,000	\$3,000									
		1894	03J	Water/Sewer Improvements		\$532,920	\$532,920	LMA			669	511			675	515
	TOTALS PROJECT NUMBER 1997-0002					\$535,920	\$535,920									
BRIEF SUMMARY	Improvements to the White Salmon and Bingen water systems.															
Blaine	AC	1960	03K	Street Improvements		\$31,000	\$31,000	LMA			31	19			32	27
	TOTALS PROJECT NUMBER 1997-0009					\$31,000	\$31,000									
	BRIEF SUMMARY Provide road infrastructure to the Blaine Industrial Park resulting in 31 jobs during the first year of operations.															
Concrete	C	1961	03J	Water/Sewer Improvements		\$21,737	\$21,737	LMA			830	556			830	558
	TOTALS PROJECT NUMBER 1997-0010					\$21,737	\$21,737									
	BRIEF SUMMARY Fund water system improvements required by the Town's Water System Plan and Washington State Department of Health.															
Douglas County	C	1948	03J	Water/Sewer Improvements		\$49,581	\$49,581	LMA			164	117			153	108
	TOTALS PROJECT NUMBER 1997-0003					\$49,581	\$49,581									
	BRIEF SUMMARY Rehabilitate an existing private water system purchased by Douglas County to serve the unincorporated community of Downing.															
Grays Harbor County	AC	1949	03J	Water/Sewer Improvements		\$464,197	\$464,197	LMC			225	225			48	48
	TOTALS PROJECT NUMBER 1997-0004					\$464,197	\$464,197									
	BRIEF SUMMARY Fund payment of homeowner assessments for construction of a sewer collection system in the unincorporated communities of Pacific Beach and Moclips.															

DETAIL INFORMATION FOR PROGRAM YEAR 1997

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Grays Harbor County	C	1966	18C	Micro-Enterprise Assistance		\$65,117	\$65,117	LMJ	18	18	27	24	26	25	224	123
TOTALS PROJECT NUMBER 1997-0015						\$65,117	\$65,117									
BRIEF SUMMARY	Provide technical assistance, administration and loan capital to microenterprises owned and operated by or who will employ low- and moderate-income persons in Grays Harbor, Pacific, Wahkiakum, Mason, Clallam, Jefferson, Thurston, and Island Counties.															
Mabton	AC	1950	21A	General Program Administration		\$0	\$0									
		1951	03J	Water/Sewer Improvements		\$0	\$0	LMA			1,654	1,047			1,651	1,047
TOTALS PROJECT NUMBER 1997-0005						\$0	\$0									
BRIEF SUMMARY	Upgrade wastewater treatment facility.															
Soap Lake	C	1965	20	Planning		\$4,346	\$4,346	LMA			0	0			1,370	862
TOTALS PROJECT NUMBER 1997-0014						\$4,346	\$4,346									
BRIEF SUMMARY	Conduct a planning study to determine how the need for a Community Center for Soap Lake area community can be met in a way that will target LMI residents.															
South Bend	C	1962	03J	Water/Sewer Improvements		\$42,950	\$42,950	LMA			2,035	1,063			1,837	1,021
TOTALS PROJECT NUMBER 1997-0011						\$42,950	\$42,950									
BRIEF SUMMARY	Construct a water treatment facility to provide safe and adequate drinking water supply for the City of South Bend.															
Starbuck	C	1963	03J	Water/Sewer Improvements		\$21,843	\$21,843	LMA			170	91			160	94
TOTALS PROJECT NUMBER 1997-0012						\$21,843	\$21,843									
BRIEF SUMMARY	Assist with the construction of a wastewater collection and treatment facility in the Town of Starbuck.															

DETAIL INFORMATION FOR PROGRAM YEAR 1997

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Thurston County	C	1952	14A	Rehabilitation: Single-Unit Residential		\$262,065	\$262,065	LMH	33	33	99	99	43	43	129	129
		1953	21A	General Program Administration		\$263	\$263									

TOTALS PROJECT NUMBER 1997-0006 \$262,328 \$262,328

**BRIEF
SUMMARY**

Provide funds for a housing rehabilitation project targeted to the unincorporated areas of South Thurston County for low- and moderate-income residents.

Thurston County	AC	1967	01	Acquisition		\$721	\$721	UR			19	11			16	16
		1968	21A	General Program Administration		\$2,127	\$2,127									

TOTALS PROJECT NUMBER 1997-0016 \$2,848 \$2,848

**BRIEF
SUMMARY**

CDBG companion funds for 1998 Disaster Recovery Grant funds used to purchase a minimum of 23 homes in the Nisqually River Floodway.

Toppenish	C	1958	14A	Rehabilitation: Single-Unit Residential		\$66,770	\$66,770	LMH	35	35	120	120	37	37	149	149
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TOTALS PROJECT NUMBER 1997-0007 \$66,770 \$66,770

**BRIEF
SUMMARY**

Rehabilitate/weatherize a minimum of 35 single-family, owner-occupied housing units.

Yelm	C	1959	03J	Water/Sewer Improvements		\$39,558	\$39,558	LMA			910	578			2,310	1,468
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TOTALS PROJECT NUMBER 1997-0008 \$39,558 \$39,558

**BRIEF
SUMMARY**

Improve the city's water system by developing a new water source; increasing fireflow in NW of City and installing chlorination.

DETAIL INFORMATION FOR PROGRAM YEAR 1997

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
PROGRAM YEAR TOTALS																
			01	Acquisition		\$721	\$721				19	11			16	16
			03J	Water/Sewer Improvements		\$1,172,787	\$1,172,787				6,657	4,188			7,664	4,859
			03K	Street Improvements		\$31,000	\$31,000				31	19			32	27
			14A	Rehabilitation: Single-Unit Residential		\$328,836	\$328,836		68	68	219	219	80	80	278	278
			18C	Micro-Enterprise Assistance		\$65,117	\$65,117		18	18	27	24	26	25	224	123
			20	Planning		\$4,346	\$4,346				0	0			1,370	862
			21A	General Program Administration		\$5,390	\$5,390									
TOTAL FUNDS						\$1,608,195	\$1,608,195									

STATE OF WASHINGTON BENEFICIARY DATA FOR PROGRAM YEAR 1997

JURISDICTION	PROJECT NUMBER	LINE ITEM	ACT #	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	CAUCASIAN	AFRICAN AMERICAN	NATIVE AMERICAN	HISPANIC	ASIAN	FEMALE HEAD OF HOUSEHOLD	DISABLED
Bingen	1997-0002	03J	1894	Water/Sewer Improvements	LMA	675	515	469	2	33	171	0	0	0
Blaine	1997-0009	03K	1960	Street Improvements	LMA	32	27	21	4	7	0	0	0	0
Concrete	1997-0010	03J	1961	Water/Sewer Improvements	LMA	830	558	810	5	5	5	5	0	0
Douglas County	1997-0003	03J	1948	Water/Sewer Improvements	LMA	153	108	95	0	0	54	4	0	0
Grays Harbor County	1997-0004	03J	1949	Water/Sewer Improvements	LMC	48	48	38	10	0	0	0	17	2
Grays Harbor County	1997-0015	18C	1966	Micro-Enterprise Assistance	LMJ	224	123	201	2	5	9	7	0	0
Mabton	1997-0005	03J	1951	Water/Sewer Improvements	LMA	1,651	1,047	393	8	13	1,216	21	19	0
Soap Lake	1997-0014	20	1965	Planning	LMA	1,370	862	1,298	14	14	39	5	64	208
South Bend	1997-0011	03J	1962	Water/Sewer Improvements	LMA	1,837	1,021	1,508	3	67	167	92	70	0
Starbuck	1997-0012	03J	1963	Water/Sewer Improvements	LMA	160	94	158	2	0	0	0	0	0
Thurston County	1997-0006	14A	1952	Rehabilitation: Single-Unit Residential	LMH	129	129	111	3	3	12	0	21	8
Thurston County	1997-0016	01	1967	Acquisition	URG	16	16	16	0	0	0	0	0	0
Toppenish	1997-0007	14A	1958	Rehabilitation: Single-Unit Residential	LMH	149	149	20	0	0	129	0	10	9
Yelm	1997-0008	03J	1959	Water/Sewer Improvements	LMA	2,310	1,468	2,102	24	69	69	46	0	0
PROGRAM YEAR TOTALS						9,584	6,165	7,240	77	216	1,871	180	201	227

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

STATE OF WASHINGTON CDBG PERFORMANCE/EVALUATION REPORT

FEDERAL FISCAL YEAR:

1996

GRANT NUMBER:

B-96-DC-53-0001

FEDERAL FISCAL YEAR GRANT INFORMATION		IDIS "LIVE" GRANT INFORMATION	
STATE GRANT AMOUNT :	\$15,658,000.00	STATE IDIS GRANT AMOUNT :	\$0.00
STATE GRANT ADMIN CAP :	\$413,160.00	IDIS STATE ADMIN CAP :	\$0.00
STATE GRANT TA ADMIN CAP :	\$156,580.00	STATE IDIS TA ADMIN CAP:	\$0.00
108 LOAN DEFAULT AMOUNT :	\$0.00	108 LOAN DEFAULT AMOUNT :	\$0.00
AMOUNT OBLIGATED TO RECIPIENTS :	\$15,088,260.00	AMOUNT OBLIGATED TO RECIPIENTS :	\$0.00
AMOUNT DRAWN :	\$15,658,000.00	DRAWN AMOUNT :	\$0.00

IDIS "LIVE" PROGRAM YEAR:

1996

INFORMATION

FUNDS OBLIGATED		FUNDS DRAWN	
TOTAL AMOUNT:	\$144,703.90	TOTAL AMOUNT:	\$144,703.90
TOTAL STATE ADMIN:	\$0.00	TOTAL STATE ADMIN AMOUNT:	\$0.00
TOTAL STATE TA ADMIN:	\$0.00	TOTAL STATE TA ADMIN AMOUNT:	\$0.00
TOTAL OBLIGATED TO RECIPIENTS:	\$144,703.90	TOTAL DRAWN BY RECIPIENTS:	\$144,703.90
BY NATIONAL OBJECTIVE		BY NATIONAL OBJECTIVE	
LOW MODERATE:	\$144,703.90	LOW MODERATE:	\$144,703.90
URGENT NEED:	\$0.00	URGENT NEED:	\$0.00
SLUM/BLIGHT:	\$0.00	SLUM/BLIGHT:	\$0.00

DETAIL INFORMATION FOR PROGRAM YEAR 1996

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Kelso	C	1906	14A	Rehabilitation: Single-Unit Residential		\$63,963	\$63,963	LMH	26	26	65	65	42	42	105	105
TOTALS PROJECT NUMBER 1996-0003						\$63,963	\$63,963									
BRIEF SUMMARY	Rehabilitate low- and moderate-income, single-family homes in Kelso.															
Metaline Falls	C	1939	03J	Water/Sewer Improvements		\$58,716	\$58,716	LMA			141	127			225	150
TOTALS PROJECT NUMBER 1996-0004						\$58,716	\$58,716									
BRIEF SUMMARY	Install disinfection facilities at the wastewater treatment plant.															
Sedro-Woolley	C	1945	20	Planning		\$4,965	\$4,965	LMA			0	0			2,832	2,810
TOTALS PROJECT NUMBER 1996-0007						\$4,965	\$4,965									
BRIEF SUMMARY	Complete affordable housing planning/feasibility project for low- and moderate-income individuals.															
Soap Lake	AC	1946	20	Planning		\$1,200	\$1,200	LMA			0	0			1,370	862
TOTALS PROJECT NUMBER 1996-0008						\$1,200	\$1,200									
BRIEF SUMMARY	Create Comprehensive Sewer Plan and Capital Improvement Plan.															
Stevens County	C	1941	03J	Water/Sewer Improvements		\$10,000	\$10,000	LMC			136	136			123	123
TOTALS PROJECT NUMBER 1996-0005						\$10,000	\$10,000									
BRIEF SUMMARY	Install public sewer system in rural, unincorporated Waitts Lake and Valley.															

DETAIL INFORMATION FOR PROGRAM YEAR 1996

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Whitman County	AC	1943	14A	Rehabilitation: Single-Unit Residential		\$5,860	\$5,860	LMH	45	45	104	104	0	0	189	189
		1944	21A	General Program Administration		\$0	\$0									

TOTALS PROJECT NUMBER 1996-0006 \$5,860 \$5,860

**BRIEF
SUMMARY**

Implement a home weatherization and repair program for low- and moderate-income individuals.

PROGRAM YEAR TOTALS

03J	Water/Sewer Improvements	\$68,716	\$68,716	277	263	348	273
14A	Rehabilitation: Single-Unit Residential	\$69,823	\$69,823	71	71	294	294
20	Planning	\$6,165	\$6,165	0	0	4,202	3,672
TOTAL FUNDS		\$144,704	\$144,704				

STATE OF WASHINGTON BENEFICIARY DATA FOR PROGRAM YEAR 1996

JURISDICTION	PROJECT NUMBER	LINE ITEM	ACT #	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	CAUCASIAN	AFRICAN AMERICAN	NATIVE AMERICAN	HISPANIC	ASIAN	FEMALE HEAD OF HOUSEHOLD	DISABLED
Kelso	1996-0003	14A	1906	Rehabilitation: Single-Unit Residential	LMH	105	105	85	0	0	20	0	28	0
Metaline Falls	1996-0004	03J	1939	Water/Sewer Improvements	LMA	225	150	218	1	3	0	3	0	0
Sedro-Woolley	1996-0007	20	1945	Planning	LMA	2,832	2,810	2,555	8	45	202	22	0	0
Soap Lake	1996-0008	20	1946	Planning	LMA	1,370	862	1,298	14	14	39	5	64	208
Stevens County	1996-0005	03J	1941	Water/Sewer Improvements	LMC	123	123	111	0	0	10	2	0	0
Whitman County	1996-0006	14A	1943	Rehabilitation: Single-Unit Residential	LMH	189	189	170	2	6	8	3	0	0
PROGRAM YEAR TOTALS						4,844	4,239	4,437	25	68	279	35	92	208

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

STATE OF WASHINGTON CDBG PERFORMANCE/EVALUATION REPORT

FEDERAL FISCAL YEAR:

1995

GRANT NUMBER:

B-95-DC-53-0001

FEDERAL FISCAL YEAR GRANT INFORMATION		IDIS "LIVE" GRANT INFORMATION	
STATE GRANT AMOUNT :	\$15,954,000.00	STATE IDIS GRANT AMOUNT :	\$0.00
STATE GRANT ADMIN CAP :	\$419,080.00	IDIS STATE ADMIN CAP :	\$0.00
STATE GRANT TA ADMIN CAP :	\$159,540.00	STATE IDIS TA ADMIN CAP:	\$0.00
108 LOAN DEFAULT AMOUNT :	\$0.00	108 LOAN DEFAULT AMOUNT :	\$0.00
AMOUNT OBLIGATED TO RECIPIENTS :	\$15,375,380.00	AMOUNT OBLIGATED TO RECIPIENTS :	\$0.00
AMOUNT DRAWN :	\$15,954,000.00	DRAWN AMOUNT :	\$0.00

IDIS "LIVE" PROGRAM YEAR:

1995

INFORMATION

FUNDS OBLIGATED		FUNDS DRAWN	
TOTAL AMOUNT:	\$182,593.49	TOTAL AMOUNT:	\$182,593.49
TOTAL STATE ADMIN:	\$0.00	TOTAL STATE ADMIN AMOUNT:	\$0.00
TOTAL STATE TA ADMIN:	\$0.00	TOTAL STATE TA ADMIN AMOUNT:	\$0.00
TOTAL OBLIGATED TO RECIPIENTS:	\$182,593.49	TOTAL DRAWN BY RECIPIENTS:	\$182,593.49
BY NATIONAL OBJECTIVE		BY NATIONAL OBJECTIVE	
LOW MODERATE:	\$182,593.49	LOW MODERATE:	\$182,593.49
URGENT NEED:	\$0.00	URGENT NEED:	\$0.00
SLUM/BLIGHT:	\$0.00	SLUM/BLIGHT:	\$0.00

DETAIL INFORMATION FOR PROGRAM YEAR 1995

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Brewster	C	1899	03J	Water/Sewer Improvements		\$100,000	\$100,000	LMA			1,869	1,267			1,869	1,267
TOTALS PROJECT NUMBER 1995-0003						\$100,000	\$100,000									
BRIEF SUMMARY	Improve City's domestic water system and wastewater system.															
Cowlitz County	C	1900	03O	Fire/Station/Equipment		\$0	\$0	LMA			260	179			420	290
TOTALS PROJECT NUMBER 1995-0004						\$0	\$0									
BRIEF SUMMARY	Construct a multi-purpose building to house a fire station, program space for visiting nurses, and a food/clothing bank.															
Ilwaco	AC	1902	03J	Water/Sewer Improvements		\$25,000	\$25,000	LMA			809	424			809	424
TOTALS PROJECT NUMBER 1995-0005						\$25,000	\$25,000									
BRIEF SUMMARY	Sewer system repair/development: 3 parts-Lake, Quaker, and First Street in Ilwaco.															
Island County	C	1903	03P	Health Facilities		\$25,004	\$25,004	LMA			2,563	2,380			1,111	743
TOTALS PROJECT NUMBER 1995-0006						\$25,004	\$25,004									
BRIEF SUMMARY	Construct Camano Island Community Health Facility.															
La Conner	AC	1904	03J	Water/Sewer Improvements		\$15,143	\$15,143	LMC			88	78			46	46
		1905	03L	Sidewalks		\$4,178	\$4,178	LMC			88	78			46	46
		2046	03I	Flood and Drainage Facilities		\$10,252	\$10,252	LMC			88	78			46	46
		2047	03K	Street Improvements		\$3,016	\$3,016	LMC			88	78			46	46
TOTALS PROJECT NUMBER 1995-0007						\$32,589	\$32,589									
BRIEF SUMMARY	Provide infrastructure development of 28 unit complex sites for low-income individuals/families and persons with special needs.															

DETAIL INFORMATION FOR PROGRAM YEAR 1995

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
PROGRAM YEAR TOTALS																
			03I	Flood and Drainage Facilities		\$10,252	\$10,252		88	78			46		46	
			03J	Water/Sewer Improvements		\$140,143	\$140,143		2,766	1,769			2,724		1,737	
			03K	Street Improvements		\$3,016	\$3,016		88	78			46		46	
			03L	Sidewalks		\$4,178	\$4,178		88	78			46		46	
			03O	Fire/Station/Equipment		\$0	\$0		260	179			420		290	
			03P	Health Facilities		\$25,004	\$25,004		2,563	2,380			1,111		743	
TOTAL FUNDS						\$182,593	\$182,593									

STATE OF WASHINGTON BENEFICIARY DATA FOR PROGRAM YEAR 1995

JURISDICTION	PROJECT NUMBER	LINE ITEM	ACT #	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	CAUCASIAN	AFRICAN AMERICAN	NATIVE AMERICAN	HISPANIC	ASIAN	FEMALE HEAD OF HOUSEHOLD	DISABLED
Brewster	1995-0003	03J	1899	Water/Sewer Improvements	LMA	1,869	1,267	1,215	2	5	598	49	0	0
Cowlitz County	1995-0004	03O	1900	Fire/Station/Equipment	LMA	420	290	405	7	6	1	1	0	0
Ilwaco	1995-0005	03J	1902	Water/Sewer Improvements	LMA	809	424	764	7	21	16	1	0	0
Island County	1995-0006	03P	1903	Health Facilities	LMA	1,111	743	991	20	7	45	48	0	0
La Conner	1995-0007	03K	2047	Street Improvements	LMC	46	46	27	2	7	10	0	12	7
La Conner	1995-0007	03I	2046	Flood and Drainage Facilities	LMC	46	46	27	2	7	10	0	12	7
La Conner	1995-0007	03L	1905	Sidewalks	LMC	46	46	27	2	7	10	0	12	7
La Conner	1995-0007	03J	1904	Water/Sewer Improvements	LMC	46	46	27	2	7	10	0	12	7
PROGRAM YEAR TOTALS						4,393	2,908	3,483	44	67	700	99	48	28

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

STATE OF WASHINGTON CDBG PERFORMANCE/EVALUATION REPORT

FEDERAL FISCAL YEAR:

1994

GRANT NUMBER:

B-94-DC-53-0001

FEDERAL FISCAL YEAR GRANT INFORMATION	IDIS "LIVE" GRANT INFORMATION
STATE GRANT AMOUNT : \$13,569,000.00	STATE IDIS GRANT AMOUNT : \$0.00
STATE GRANT ADMIN CAP : \$371,380.00	IDIS STATE ADMIN CAP : \$0.00
STATE GRANT TA ADMIN CAP : \$135,690.00	STATE IDIS TA ADMIN CAP: \$0.00
108 LOAN DEFAULT AMOUNT : \$0.00	108 LOAN DEFAULT AMOUNT : \$0.00
AMOUNT OBLIGATED TO RECIPIENTS : \$13,061,930.00	AMOUNT OBLIGATED TO RECIPIENTS : \$0.00
AMOUNT DRAWN : \$13,569,000.00	DRAWN AMOUNT : \$0.00

IDIS "LIVE" PROGRAM YEAR:

1994

INFORMATION

FUNDS OBLIGATED	FUNDS DRAWN
TOTAL AMOUNT: \$2,271,232.82	TOTAL AMOUNT: \$2,271,232.82
TOTAL STATE ADMIN: \$0.00	TOTAL STATE ADMIN AMOUNT: \$0.00
TOTAL STATE TA ADMIN: \$0.00	TOTAL STATE TA ADMIN AMOUNT: \$0.00
TOTAL OBLIGATED TO RECIPIENTS: \$2,271,232.82	TOTAL DRAWN BY RECIPIENTS: \$2,271,232.82
BY NATIONAL OBJECTIVE	BY NATIONAL OBJECTIVE
LOW MODERATE: \$2,271,232.82	LOW MODERATE: \$2,271,232.82
URGENT NEED: \$0.00	URGENT NEED: \$0.00
SLUM/BLIGHT: \$0.00	SLUM/BLIGHT: \$0.00

DETAIL INFORMATION FOR PROGRAM YEAR 1994

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Grays Harbor County		3923	19G	Unplanned Repayment of Section 108 Loan Principal		\$2,256,709	\$2,256,709				0	0			0	0
TOTALS PROJECT NUMBER 1994-0006						\$2,256,709	\$2,256,709									

**BRIEF
SUMMARY**

Island County	C	1898	03P	Health Facilities		\$14,524	\$14,524	LMA			5,140	4,243			1,279	881
TOTALS PROJECT NUMBER 1994-0005						\$14,524	\$14,524									

**BRIEF
SUMMARY**

Construct South Whidbey Health Facility/multiple human service providers.

PROGRAM YEAR TOTALS

03P	Health Facilities		\$14,524	\$14,524			5,140	4,243			1,279	881
19G	Unplanned Repayment of Section 108 Loan Principal		\$2,256,709	\$2,256,709			0	0			0	0
TOTAL FUNDS						\$2,271,233	\$2,271,233					

STATE OF WASHINGTON BENEFICIARY DATA FOR PROGRAM YEAR 1994

JURISDICTION	PROJECT NUMBER	LINE ITEM	ACT #	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	CAUCASIAN	AFRICAN AMERICAN	NATIVE AMERICAN	HISPANIC	ASIAN	FEMALE HEAD OF HOUSEHOLD	DISABLED
Island County	1994-0005	03P	1898	Health Facilities	LMA	1,279	881	1,120	33	12	54	60	0	0
PROGRAM YEAR TOTALS						1,279	881	1,120	33	12	54	60	0	0

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED